



Carbondale & Rural Fire Protection District  
Meeting of the Board of Directors  
February 11, 2026  
11:00 a.m.

Agenda

- A. Call to order & roll call
- B. Consent Agenda
  - 1. Approve Previous Minutes (January 14, 2026 & January 28, 2026)
  - 2. Current Bills & Balances
- C. Persons Present Not on the Agenda
- D. Staff Reports
  - 1. Chief's Report
  - 2. Attorney's Report
  - 3. Other
- E. Financial Report
  - 1. Other
- F. Old Business
  - 1. 2026 Capital Construction Projects
  - 2. Other
- G. New Business
  - 1. Garfield County FMLD Grant, Resolution 2026-003
  - 2. Other
- H. Adjourn

**CARBONDALE & RURAL FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS | REGULAR MEETING**

**JANUARY 14, 2026**



The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on January 14, 2026 at the Carbondale Fire Headquarters/Training Building. President Gene Schilling called the meeting to order at 11:00 a.m.

**ROLL CALL**

Directors Present:

Gene Schilling, President  
Mike Kennedy, Vice President  
Michael Hassig, Secretary/Treasurer  
Gretchen Stock Bell, Director  
Angie Davlyn, Director  
*\* Attended via teleconference*

Also Present:

Rob Goodwin, Fire Chief  
Jenny Cutright, Deputy Chief – Admin  
Mike Wagner, Deputy Chief – Ops  
Karl Oliver, Fire Marshal  
Josh Green, Division Chief – Fleet and Facilities  
Garrett Kennedy, Assistant Chief - EMS  
Brandon Deter, Division Chief - Training  
Meagan Holland, Office Manager  
Phil Vaughn, Owner’s Rep  
Eric Gross, CRFPD Counsel\*

Additional Members:

Ryan Marostica  
Shane Welsh  
Neal Martin  
Benny Palestina  
Lukas Kuizenga  
Dean Perkins  
Ethan Harvey  
Scott Evans  
Sam Offenber  
Kat Bernat

**CONSENT AGENDA**

The items on the consent agenda were:

- Approve Current Bills and Balances
- Approve the Minutes of the December 10, 2025 regular meeting
- Approve Resolution 2026-001, Resolution Approving the Meeting Schedule for Calendar Year 2026 and Designating the 2026 Posting Notice Locations

Motion made to approve the consent agenda as noted. It passed unanimously.

**PERSONS PRESENT NOT ON THE AGENDA**

There were no members of the public present to address the Board.



### **EMPLOYEE LENGTH OF SERVICE AWARDS**

The Board of Directors recognized the following people for their service to the District:

- Ryan Marostica, 5 years
- Karl Oliver, 5 years
- Dean Perkins, 15 years
- Garrett Kennedy, 20 years

### **STAFF REPORTS**

Chief's Report The 2025 Year End Report was presented followed by discussion of the District's accomplishments over the past year.

Attorney's Report The District continues to receive correspondence from the owner of 888 Prospector Trail. Recent correspondence was discussed. If additional correspondence is received, the District's attorney will request that future communications be directed through the attorney.

Fire Marshal's Report The Board of Directors will be asked to consider two resolutions at a future meeting. One resolution would adopt the mandated Colorado State Wildfire Resiliency Code and the other adopts the 2021 International Fire Code.

EMS Division – 2026 Ambulance Billing Rates Proposal The EMS Division recommended an increase in ambulance billing rates to help offset the cost of providing ambulance service. Costs have increased significantly since the last rates adjustment in 2022. Discussion followed regarding proposed rate options, personnel and EMS supply costs, and write-off amounts.

Motion made to approve a 25% increase in ambulance billing rates, effective February 1, 2026. It carried and passed unanimously.

### **FINANCIAL REPORT**

Bond Update Due diligence work and the preliminary offering statement are nearing completion. The bonds will be sold on January 21 and closing is January 29, 2026. The bonds are scheduled to be sold on January 21, 2026, with closing on January 29, 2026. After reviewing costs and benefits, bond insurance was purchased at a cost of approximately \$88,000 and is expected to increase net bond proceeds by about \$200,000, resulting in an AA credit rating.

### **NEW BUSINESS**

General Contractor and Design Team Contracts The District's Owner's Representative, Phil Vaughn, reviewed the request for proposals process and the construction committee's selection process for Construction Manager/General Contractor and Design Team services for the 2026 Bond capital projects.

**CARBONDALE & RURAL FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS | REGULAR MEETING**

**JANUARY 14, 2026**



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Motion made to approve the contract with PNCI Construction, Inc. for Construction Manager/General Contractor services. It carried and passed unanimously.

Motion made to approve the contract with BG Architectural and Design for Design Services. It carried and passed 4-0, with Michael Hassig abstaining.

Garfield County Communications Authority Member The District was selected to have a member of the Board of Directors serve on the Garfield County Communication Authority Board for 2026.

Motion made to appoint Gene Schilling as the Carbondale & Rural Fire Protection District 2026 elected official representative for the Garfield County Communications Authority. It carried and unanimously.

2026 Construction Team Members The District has created a construction team to help oversee the construction projects planned in the District. The Chief has asked Michael Hassig to join the team. Michael accepted.

Chief Goodwin's Annual Evaluation The Board of Directors conducted Chief Goodwin's annual evaluation. Discussion followed regarding Chief Goodwin's leadership, job performance, and proposed 2026 wage. Board comments reflected strong appreciation for Chief Goodwin's leadership and accomplishments in 2025, including leading the District's successful sales tax and bond measures. Board members noted that he is a Chief who leads with heart and functionality, allowing him to accomplish great things. Additional comments described Chief Goodwin as the heart and soul of the District and highlighted his leadership, compassion, dedication, and ability to consistently exceed expectations. The Board noted that public support for the District is very high and credited Chief Goodwin's leadership as a key factor. The Board expressed pride in working with Chief Goodwin and appreciation for his continued service.

Motion made to give Rob Goodwin a 20% raise effective January 1, 2026. It carried and passed unanimously.

**ADJOURN**

Motion made to adjourn the Board of Directors meeting at 11:54 a.m. It carried and passed unanimously.

Respectfully submitted,  
Jenny Cutright, Recording Secretary



**CARBONDALE & RURAL FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS | SPECIAL MEETING**

**JANUARY 21, 2026**

The Board of Directors of the Carbondale & Rural Fire Protection District met for a special meeting on January 21, 2026 via WebEx. President Gene Schilling called the meeting to order at 3:06 pm.

**ROLL CALL**

Directors Present:

Gene Schilling, President\*  
Mike Kennedy, Vice President\*  
Michael Hassig, Secretary/Treasurer\*  
Gretchen Stock Bell, Director\*

Also Present:

Rob Goodwin, Fire Chief\*  
Jenny Cutright, Deputy Chief – Admin\*  
Dino Ross, Legal Counsel\*  
Tom Peltz, Bond Counsel\*  
Nate Eckloff, Piper Sandler\*  
Andrew Ma, Piper Sandler\*

*\* Attended via teleconference*

**RESOLUTION 2026-002**

MOTION: made to approve Resolution 2026-002, A Supplemental Resolution of the Board of Directors of Carbondale and Rural Fire Protection District Extending the Final Maturity Parameter for the General Obligation Bonds Authorized By District Resolution No. 2025-016. It carried and passed unanimously.

The bonds were sold on January 21, 2026. Closing documents are expected to be delivered on January 22, 2026 and will be executed by Gene Schilling and Michael Hassig.

**ADJOURN**

Motion made to adjourn the Board of Directors meeting at 3:08 pm. It carried and passed unanimously.

Respectfully submitted,  
Jenny Cutright, Recording Secretary



## Chief's Report & Updates – February 11, 2026

### 2026 Capital Construction Projects

#### Station 81 Crew Quarters Remodel

We are progressing well with the design and sketch plan phase of this project. Our Architectural & Design Team, BG Architecture + Design, based in Basalt has taken several months of input from our building group and all of the 48/96 shift folks at CRFPD. This in itself, was a large undertaking as there was no shortage of input, ideas, wants, needs and recommendations from this group of 25+ folks. On Tuesday, February 3<sup>rd</sup>, we had our initial “kick-off” meeting where BG presented their results and a first round of sketches based on the input.

I am very impressed by BG Architecture and the team they have put together for us. The principal owner of BG, Barry Gereb is leading the team with two additional architects that are working on the design and programming of the project. In my view, they took a very large amount of data and input from me and the groups described above and they really listened and digested the input. Coming out of that, the kickoff meeting covered not only every component of the project but, incorporated the corresponding input and data they had received.

The result was a very creative design and function concept that no one really expected. This layout and design concept reconfigured both floors of the building and provides not only a design that can meet our needs now but it is a plan that enables great flexibility for upcoming years as our operations and staffing expand.

Of course, this presentation was just the beginning of this process and there will be multiple iterations and changes as we move through the process. Having said that, I am greatly encouraged with not only the ability of BG to handle all of our projects moving forward but the fact that they are very engaged and creative in their approach. Much more to come and I am happy to talk with any director in more detail about the project.

#### Station 85 Project

Mike Kennedy and I have been communicating with Scott Strang regarding the expansion of the District's presence at the Missouri Heights station. Mike has done an excellent job of connecting us with Scott and researching not only the site plan and the existing lease but he identified several areas that are important to the success of the project. These have so far included the water well capacity and certification with the State of Colorado, a large underground irrigation siphon that runs through the site and identifying if the current and proposed expansion site were included in a conservation easement that was put in place during 2012.

Mike Kennedy and I met with Scott Strang on February 4<sup>th</sup> at the station, walked the site and discussed our proposed ideas along with some of the Strang family's concerns, ideas and needs. Scott and the Strang family are very supportive of the fire district and he stated that they had planned for eventual expansion there. We will continue to move forward with obtaining surveys and mapping the infrastructure on the site. Our Owner's Representative Phil Vaughan, Mike and I will be meeting soon to walk the site and begin initial planning and continue investigating items that need to be addressed before we move forward with design.



## **2026 Capital Construction Projects continued:**

### **Station 82 Land Acquisition**

We are engaged in discussions with the Pitkin County Sheriff and Pitkin County Open Space & Trails Director Gary Tennebaum regarding the possibility of a joint venture or partnership for not only construction of the new Redstone fire station but potentially working together on workforce housing on the same spot. The area we are hoping to use is along Coal Basin Road, just west of Redstone near Highway 133. Gary Tennebaum informed us that they are exploring the allowed uses for open space and whether or not public safety facilities and the like are permitted. We are supposed to be meeting in the next couple of weeks after they have done some research. More to come.

### **Carbondale Workforce Housing Project**

We have reengaged with CMC and RFSD regarding the potential 3-way workforce housing project located on RFSD property just south of CRFPD Headquarters building. We have a meeting with Phil Vaughan (owner's rep), Sean Nesbitt (CMC) and Ben Bohmfalk (RFSD) on February 13<sup>th</sup> to discuss and understand where each organization stands now relating to the project. Additionally, CRFPD is exploring 2 other potential sites in the Carbondale area in the event that the RFSD site is not an option. I don't believe that discussion of the two optional sites is ready for an open meeting as of yet. Just want to let you know that we are trying to plan well.

## **2026 Hiring Program**

CRFPD has posted for several positions that we told the voters we would be pursuing in 2026.

First, we have posted for 3 Firefighter/Paramedics and 3 Firefighter/EMTs. These postings will remain open for the next few weeks and we are advertising extensively in the region while always looking within our organization for qualified candidates and we have several.

Second, we have posted internally for a Fire Inspector to fill the need in the Prevention Division. We have made an offer to one individual from our organization. We hope to have that position starting by February 25<sup>th</sup> of this year.

Third, we have posted for part-time, Seasonal Staff to fill positions on our Wildland Fire Patrols and potentially assisting with summer-time staffing needs. Those postings are still open for a few more weeks and we will be testing and interviewing candidates the same as we do with FTE positions.

Finally, very soon we will be posting for the positions of Facilities Specialist and Training Specialist. Updates on these in the near future.

Thank you very much,

Rob Goodwin



# Operations Report

## February 2026

### Important Events & Projects

- As of January 1, 2026, the department transitioned from NFIRS, the long-standing National Fire Incident Reporting System, to NERIS, the National Emergency Response Information System, aligning with the national standard for more modern and reliable Fire and EMS data reporting.
- Consistent with voter approval to increase responder staffing, the department has posted new Firefighter/EMT and Firefighter/Paramedic positions.
- As in previous years, the department has posted seasonal positions to support summer wildland initial attack patrols and special event staffing during periods of increased service demand.

Total All Incidents January 2025	144
Total All incidents January 2026	113
% Change Jan 2025 to Jan 2026	-21.53%

NFIRS Reporting January 2025	
Incident Type	2025
Structure Fires	0
Vehicle Fires	0
Other Fires (100)	0
Rupture/Explosion (200)	0
EMS/Rescue (300)	70
Haz. Condition (400)	6
Service Call (500)	11
Good Intent (600)	28
False Call (700)	25
Severe Weather (800)	0
Special Incident (900)	4
<b>Total All Incidents</b>	<b>144</b>



NERIS Reporting		
January 2026		
Incident Type	Occurrence	Total
Hazardous Situation - Hazard Nonchemical - Motor Vehicle Collision	2	
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	1	
Hazardous Situation - Investigation - Odor	1	
<b>Hazardous Situation - Total</b>		4
Medical - Illness - Abdominal Pain / Problems	5	
Medical - Illness - Altered Mental Status	3	
Medical - Illness - Back Pain (Non - Trauma)	2	
Medical - Illness - Breathing Problems	4	
Medical - Illness - Chest Pain (Non - Trauma)	2	
Medical - Illness - Convulsions / Seizures	2	
Medical - Illness - Diabetic Problems	1	
Medical - Illness - Heart Problems	4	
Medical - Illness - No Appropriate Choice	1	
Medical - Illness - Overdose / Poisoning	3	
Medical - Illness - Psychological Behavior Issues	4	
Medical - Illness - Sick Case	8	
Medical - Illness - Stroke / CVA	5	
Medical - Illness - Unknown Problem	4	
Medical - Illness - Well Person Check	1	
Medical - Injury / Trauma - Assault	1	
Medical - Injury / Trauma - Fall	4	
Medical - Injury / Trauma - Hemorrhage / Laceration	1	
Medical - Injury / Trauma - Motor Vehicle Collision	2	
Medical - Other - Medical Alarm	1	
<b>Medical - Total</b>		58
No Emergency - Cancelled	15	
No Emergency - False Alarm - Accidental Alarm	4	
No Emergency - False Alarm - Malfunctioning Alarm	5	
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1	
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	4	
<b>No Emergency - Total</b>		29

Public Service - Alarms (Non-Medical) - CO Alarm	4	
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Public Service - Alarms (Non-Medical) - Fire / Smoke Alarm	4	
Public Service - Citizen Assist - Citizen Assist / Service Call	2	
Public Service - Citizen Assist - Lift Assist	5	
Public Service - Citizen Assist - Lost Person	1	
Public Service - Other - Standby	1	
<b>Public Service - Total</b>		<b>17</b>
Rescue - Structure - Elevator / Escalator Rescue	2	
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	1	
<b>Rescue - Total</b>		<b>3</b>
Law Enforcement Support	1	
Special Incident, Other	1	
<b>Other - Total</b>		<b>2</b>
<b>Total All Incidents</b>		<b>113</b>

Respectfully Submitted,

Michael Wagner – Deputy Chief of Operations

# Board of Directors Report – Prevention

January 2026

## Completed Plan/Code Reviews:

- Two Sages plans review for PV home systems.
- 606 Saddle Dr, sprinkler system and flow testing.
- 2001 Cross St Unit 107B next to VVH clinic.
- RVR Ranch House sprinkler system review.
- Working with owner of 606 Saddle Dr with concerns on water supply.

## Inspections:

- Final fire and life safety inspection for 111 Main St. Food Truck Station.
- New Smoke/Heat detection system final for CRMS.
- Food truck inspection at 111 Main St.

## Other Projects:

- Final Report for the Marble Projects updated with RF Collaborative.
- Structure hardening session for new State WUI code adoption with Garfield County.
- Two Knox boxes approved for local business.
- Released job description for new inspector position.
- Working on the Dollar Store and new occupancy changes with the town of Carbondale.

## Fire Investigations:

- Gas leak at RFH in boiler room. Fixed.



## Training Division Update & Vision

Joe Dell, Division Chief -Training

### Introduction

I am honored to step into the Division Chief of Training role. My career includes broad experience working with both career and volunteer firefighters. Over the past two years, I have been fully invested in our District, strengthening my allegiance to the organization and the communities we serve.



Joe eating ice cream

### Vision & Priorities

My focus for the Training Division is built on relevance, readiness, and support:

- Relevant, operationally focused training aligned with the risks, call volume, and realities of our district.
- Consistent readiness through high-quality core skills, scenario-based training, and preparation for high-risk, low-frequency events
- Strong support for our volunteers, ensuring training is accessible, efficient, and respectful of their time while maintaining professional standards

### Partnerships & Collaboration

Effective training depends on strong relationships. Priorities include:

- Continued collaboration with Colorado Mountain College (CMC)
- Coordination with hospitals, dispatch, and allied partners
- Shared opportunities with our neighboring and regional fire department to improve interoperability and maximize resources

### Looking Ahead

The Training Division will continue to evolve using data, operational feedback, and member input to support a safe, prepared, and resilient workforce—career and volunteer alike.



## EMS Report January 2026

### EMS Patients January 2026 –

52 EMS Patient contacts in January 2026

### Projects and updates–

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Controlled substance monitoring and inventory
- Fire/EMS Report review, NFIRS /NEMSIS submissions and Q&A
- Presented EMS Billing Rate Proposal to Chief and CRFPD BOD
- Attended Garco EMTAC meeting
- Attended Regional Chiefs Meeting
- Attended Trauma Committee Meeting @ Valley View
- Attended a Mountain Fair Planning Meeting
- Coordinated and ordered several fire related budget items
- Worked on and submitted a CDPHE Grant- New Ambulance
- Regular staff/Chief meetings
- Assisted with coordinating staffing for shifts/special events
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,  
Garrett Kennedy  
Assistant Chief

January 31, 2026

		Interest Rate
<b>General Fund</b>		
Alpine Checking	339,882.40	0.00%
Alpine Money Market Fund	214,125.23	3.70%
<b>TOTAL</b>	<b>\$ 554,007.63</b>	
<b>Capital Projects Fund #1</b>		
Alpine Checking	25,602.74	0.00%
Alpine Money Market Fund	5,847.79	3.72%
Alpine Impact Fee Fund	36,157.81	3.70%
<b>TOTAL</b>	<b>\$ 67,608.34</b>	
<b>Capital Projects Fund 26</b>		
Alpine Checking	-	
Csafe	33,292,781.46	3.90%
<b>TOTAL</b>	<b>\$ 33,292,781.46</b>	
<b>Capital Replacement Fund</b>		
Csafe	\$ 445,588.14	3.90%
<b>Bond Fund</b>		
Csafe	\$ 173,862.12	3.90%
<b>Pension Fund</b>		
FPPA	<b>\$ 2,291,865.94</b>	

**Ambulance Billing Report**

**December 2025**

Cash Collected on Accounts	<b>\$ 39,893.77</b>
New Accounts Billed	<b>\$ 55,328.00</b>
Medicare Assignments/Medicaid & Other Write-Offs	<b>\$ 28,109.32</b>

**Aging Report**

<u>0-30 Days</u>	<u>31-60 Days</u>	<u>61-90 Days</u>	<u>&gt;90 Days</u>	<u>Total</u>
\$64,501.01	\$73,170.21	\$36,240.12	\$53,284.69	\$227,196.03

## Checks Issued Between Board Meetings

### General Fund

none

### Capital Projects Fund

none

### Miscellaneous Income

#### General Fund

Division of Fire Prevention

\$92,894.65 Wildfire Assignment

State of Colorado

\$16,797.00 Reimbursement for Cardiac Trust coverage

### Capital Projects Fund

Pitkin County

\$62,245.93 reimburse St 82 radio tower expenses

11:35 AM

**Carbondale & Rural Fire Protection District**  
**Payroll Transactions**  
**January 2026**

02/06/26

Accrual Basis

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<u>Date</u>	<u>Name</u>	<u>Amount</u>
<b>1110 · Alpine Bank-Checking GF</b>		
01/02/2026	Colorado Department ...	-5,684.00
01/02/2026	United States Treasury	-21,769.24
01/02/2026	FPPA	-53,109.49
01/14/2026	Colorado Department ...	-429.00
01/14/2026	United States Treasury	-1,505.24
01/15/2026	QuickBooks Payroll S...	-122,940.03
01/16/2026	Colorado Department ...	-6,466.00
01/16/2026	United States Treasury	-25,956.52
01/16/2026	FPPA	-59,669.12
01/27/2026	Colorado Department ...	-511.00
01/27/2026	United States Treasury	-2,619.34
01/29/2026	QuickBooks Payroll S...	-119,493.21
01/30/2026	Colorado Department ...	-6,418.00
01/30/2026	United States Treasury	-25,642.48
01/30/2026	FPPA	-58,516.33
Total 1110 · Alpine Bank-Checking GF		-510,729.00
<b>TOTAL</b>		<b>-510,729.00</b>

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11:34 AM

**Carbondale & Rural Fire Protection District**  
**Electronic Payments**  
**January 2026**

02/06/26

Accrual Basis

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Date	Name	Amount
<b>1110 · Alpine Bank-Checking GF</b>		
01/01/2026	Streamline	-524.00
01/02/2026	Holy Cross Energy	-100.57
01/02/2026	Holy Cross Energy	-59.77
01/02/2026	Holy Cross Energy	-48.97
01/02/2026	Holy Cross Energy	-326.40
01/02/2026	Holy Cross Energy	-23.28
01/02/2026	Valley Waste Solutions, LLC	-150.05
01/02/2026	Valley Waste Solutions, LLC	-151.52
01/03/2026	Town of Carbondale	-231.79
01/03/2026	Town of Carbondale	-119.65
01/03/2026	Town of Carbondale	-51.85
01/03/2026	Town of Carbondale	-106.22
01/03/2026	Mountain Waste & Recycling	-61.80
01/03/2026	Mountain Waste & Recycling	-844.32
01/03/2026	Mountain Waste & Recycling	-65.19
01/05/2026	Intermedia	-1,022.25
01/05/2026	Xcel Energy	-2,116.28
01/05/2026	Xcel Energy	-172.50
01/06/2026	Bamboo HR	-1,121.13
01/07/2026	Verizon Wireless	-1,004.80
01/07/2026	Granite Telecommunications	-871.32
01/07/2026	Moody-Valley Insurance Ag...	-2,780.00
01/10/2026	Xerox Corporation	-312.92
01/10/2026	Xerox Corporation	-231.54
01/13/2026	Comcast (epay)	-33.00
01/15/2026	Colorado State Treasurer	-2,078.41
01/19/2026	Lumen/Century Link Business	-57.99
01/19/2026	Lumen/Century Link Business	0.00
01/19/2026	Comcast (epay)	-142.20
01/20/2026	Lowe's	-289.16
01/23/2026	Cenex Fleetcard	-2,638.01
01/23/2026	Rexel	-5.18
01/23/2026	Redstone Water & Sanitatio...	-342.00
01/24/2026	Holy Cross Energy	0.00
01/24/2026	Holy Cross Energy	-427.39
01/26/2026	Amazon Business	-2,396.25
01/26/2026	Staples Business Credit	-1,011.68
01/26/2026	Pinnacol Assurance	-13,017.00
01/26/2026	UMB	-15,625.26
01/27/2026	Comcast (epay)	-299.12
01/29/2026	Black Hills Energy	-589.36
01/29/2026	Black Hills Energy	-520.09
01/29/2026	Black Hills Energy	-650.40
01/29/2026	Black Hills Energy	-523.19
Total 1110 · Alpine Bank-Checking GF		-53,143.81
<b>TOTAL</b>		<b>-53,143.81</b>

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11:32 AM

**Carbondale & Rural Fire Protection District**  
**General Fund Check Register**  
**February 11, 2026**

02/06/26

Accrual Basis

Num	Date	Name	Amount
<b>1110 · Alpine Bank-Checking GF</b>			
43684	02/11/2026	Ace Hardware	-239.07
43685	02/11/2026	Alpine Tire Co., Inc.	-1,087.14
43686	02/11/2026	Aspen Hope Center	-1,500.00
43687	02/11/2026	Bound Tree Medical, LLC	-1,812.16
43688	02/11/2026	Brandy Drake	-30,000.00
43689	02/11/2026	Carbondale Car Care	-355.18
43690	02/11/2026	Chris DeMeyer	-796.90
43691	02/11/2026	Colorado Division of Fire Pre...	-210.00
43692	02/11/2026	Comcast	-41.45
43693	02/11/2026	Copy Copy	-0.21
43694	02/11/2026	Elite Building Care, Inc.	-1,560.00
43695	02/11/2026	EMS Management & Consult...	-3,091.77
43696	02/11/2026	Eric J.Gross Attorney P.C.	-3,563.10
43697	02/11/2026	Ethan Harvey	-1,122.00
43698	02/11/2026	Glenwood Springs Ford	-801.19
43699	02/11/2026	Grainger	-173.49
43700	02/11/2026	Kroger - King Soopers Cust...	-731.91
43701	02/11/2026	Life Assist, Inc.	-1,217.09
43702	02/11/2026	LN Curtis and Sons	-290.70
43703	02/11/2026	Marble Water Company	-130.00
43704	02/11/2026	McCandless Truck Center LLC	-1,429.17
43705	02/11/2026	Merchology	-5,486.54
43706	02/11/2026	Mountain Pest Control, Inc.	-294.00
43707	02/11/2026	Napa Auto Parts	-2,832.19
43708	02/11/2026	Novus Glass Carbondale	-95.00
43709	02/11/2026	Pacific Sheet Metal, Inc.	-1,105.49
43710	02/11/2026	Potestio Brothers Equipment	-647.92
43711	02/11/2026	Roaring Fork Valley Co-Op	-2,720.68
43712	02/11/2026	Ryan Marostica	-1,500.00
43713	02/11/2026	Specialty Incentives	-6,507.03
43714	02/11/2026	Ward Diesel Filter Systems	-316.94
43715	02/11/2026	Witmer Public Safety Group, ...	-429.47
Total 1110 · Alpine Bank-Checking GF			-72,087.79
<b>TOTAL</b>			<b>-72,087.79</b>

**Capital Projects Fund**  
**Check Register**  
February 11, 2026

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
<b>1110 · Alpine Bank</b>			
02/11/20	5453	ProSpace Interiors, Inc.	-6,495.23
Total 1110 · Alpine Bank			-6,495.23
<b>TOTAL</b>			<b><u>-6,495.23</u></b>

## Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>4000 · Taxes</b>				
4010 · Property Tax	0.00	7,562,411.00	-7,562,411.00	0.0%
4020 · Specific Ownership Tax	0.00	453,745.00	-453,745.00	0.0%
4030 · Interest & Penalties	0.00	10,000.00	-10,000.00	0.0%
4040 · Delinquent Tax	0.00	1,000.00	-1,000.00	0.0%
4050 · Abated Tax	0.00	11,977.00	-11,977.00	0.0%
4070 · Exempt Personal Property	0.00	4,964.00	-4,964.00	0.0%
4100 · Sales Tax	0.00	4,300,000.00	-4,300,000.00	0.0%
<b>Total 4000 · Taxes</b>	<b>0.00</b>	<b>12,344,097.00</b>	<b>-12,344,097.00</b>	<b>0.0%</b>
<b>4200 · Other Revenue</b>				
4210 · Ambulance Service	23,604.99	625,000.00	-601,395.01	3.8%
4220 · Wildfire Contracts	92,894.65	375,000.00	-282,105.35	24.8%
4221 · Mitigation Projects	0.00	25,000.00	-25,000.00	0.0%
4250 · Interest	2,119.67	80,000.00	-77,880.33	2.6%
4300 · Building Rentals	3,810.00	47,000.00	-43,190.00	8.1%
4350 · Grants & Contributions	0.00	1,000.00	-1,000.00	0.0%
4360 · Training Reimbursements	0.00	1,000.00	-1,000.00	0.0%
4361 · CPR training Income	0.00	4,000.00	-4,000.00	0.0%
4797 · Heart Trust Reimbursement	16,797.00	5,000.00	11,797.00	335.9%
4798 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
4799 · Vending Machine	62.39	1,000.00	-937.61	6.2%
4800 · Miscellaneous	0.03	10,000.00	-9,999.97	0.0%
<b>Total 4200 · Other Revenue</b>	<b>139,288.73</b>	<b>1,175,000.00</b>	<b>-1,035,711.27</b>	<b>11.9%</b>
<b>Total Income</b>	<b>139,288.73</b>	<b>13,519,097.00</b>	<b>-13,379,808.27</b>	<b>1.0%</b>
<b>Gross Profit</b>	<b>139,288.73</b>	<b>13,519,097.00</b>	<b>-13,379,808.27</b>	<b>1.0%</b>
<b>Expense</b>				
<b>5000 · Personnel</b>				
<b>5010 · Wages</b>				
5011 · Wages	573,672.65	5,439,203.00	-4,865,530.35	10.5%
5012 · Seasonal Staffing	0.00	75,000.00	-75,000.00	0.0%
<b>Total 5010 · Wages</b>	<b>573,672.65</b>	<b>5,514,203.00</b>	<b>-4,940,530.35</b>	<b>10.4%</b>
<b>5013 · Wages - Reimbursable</b>				
5015 · Wildfire Contract Wages	0.00	5,000.00	-5,000.00	0.0%
<b>Total 5013 · Wages - Reimbursable</b>	<b>0.00</b>	<b>5,000.00</b>	<b>-5,000.00</b>	<b>0.0%</b>
5030 · Payroll Expenses	9,353.41	104,128.00	-94,774.59	9.0%
5035 · Unemployment Insurance	2,078.41	16,025.00	-13,946.59	13.0%
5040 · Health Benefits	84,224.40	1,021,145.00	-936,920.60	8.2%
5045 · Pension Benefits	56,947.87	553,378.00	-496,430.13	10.3%
5050 · 457 Contributions	4,606.16	44,522.00	-39,915.84	10.3%
5055 · Workers Comp	13,017.00	147,565.00	-134,548.00	8.8%
5060 · Disability	16,469.30	178,497.00	-162,027.70	9.2%
5061 · Heart & Cancer Trust	0.00	18,000.00	-18,000.00	0.0%
5062 · Peer Support Program	1,500.00	7,500.00	-6,000.00	20.0%
5070 · Uniforms	5,243.38	47,250.00	-42,006.62	11.1%
5071 · Class A Uniforms	0.00	13,500.00	-13,500.00	0.0%
5075 · Volunteer Meal Program	1,201.67	5,000.00	-3,798.33	24.0%
5076 · LOSAP Program	0.00	6,000.00	-6,000.00	0.0%
5077 · Volunteer Fund	0.00	5,000.00	-5,000.00	0.0%

## Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
5078 · Member Incentive	333.84	40,000.00	-39,666.16	0.8%
5079 · Health & Wellness	120.32	160,000.00	-159,879.68	0.1%
5080 · Board Members Pay	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5000 · Personnel</b>	<b>768,768.41</b>	<b>7,898,713.00</b>	<b>-7,129,944.59</b>	<b>9.7%</b>
<b>5100 · Administration</b>				
5110 · Treasurer's Fees	0.00	181,618.00	-181,618.00	0.0%
5115 · Abated Taxes	0.00	1,000.00	-1,000.00	0.0%
5116 · Sales Tax Collection Fees	0.00	143,190.00	-143,190.00	0.0%
5130 · Insurance	2,733.75	102,000.00	-99,266.25	2.7%
5132 · Legal	3,563.10	31,000.00	-27,436.90	11.5%
5133 · Accounting	0.00	22,000.00	-22,000.00	0.0%
5134 · Ambulance Billing Service	0.00	34,000.00	-34,000.00	0.0%
5135 · Election	8,109.51	0.00	8,109.51	100.0%
5140 · Office Supplies & Expenses	1,372.06	15,000.00	-13,627.94	9.1%
5150 · Fuel	2,352.90	22,000.00	-19,647.10	10.7%
5151 · Dues & Subscriptions	4,180.07	31,050.00	-26,869.93	13.5%
5152 · Postage & Shipping	340.86	2,025.00	-1,684.14	16.8%
5153 · Computer Supplies & Equipment	0.00	5,000.00	-5,000.00	0.0%
5154 · Technology Subscriptions	26,442.63	65,000.00	-38,557.37	40.7%
5155 · Vehicle/Building Security	0.00	10,000.00	-10,000.00	0.0%
5156 · Meetings	163.44	7,500.00	-7,336.56	2.2%
5160 · Emergency Management	0.00	5,000.00	-5,000.00	0.0%
5170 · Strategic Planning	0.00	10,000.00	-10,000.00	0.0%
5171 · Consulting	0.00	30,000.00	-30,000.00	0.0%
5180 · Public Outreach	6,507.03	60,000.00	-53,492.97	10.8%
5181 · Website	1,048.00	6,000.00	-4,952.00	17.5%
5182 · Translation	0.00	1,000.00	-1,000.00	0.0%
5183 · Fire/EMS Prevention	0.00	3,000.00	-3,000.00	0.0%
5190 · Vending Machine	367.29	2,000.00	-1,632.71	18.4%
<b>Total 5100 · Administration</b>	<b>57,180.64</b>	<b>789,383.00</b>	<b>-732,202.36</b>	<b>7.2%</b>
<b>5400 · Firefighting</b>				
5410 · Supplies & Expenses	1,305.12	25,000.00	-23,694.88	5.2%
5411 · Equipment	0.00	15,000.00	-15,000.00	0.0%
5412 · Firefighting PPE				
5414 · Wildfire PPE	2,797.17			
5412 · Firefighting PPE - Other	0.00	10,000.00	-10,000.00	0.0%
<b>Total 5412 · Firefighting PPE</b>	<b>2,797.17</b>	<b>10,000.00</b>	<b>-7,202.83</b>	<b>28.0%</b>
5419 · Subscriptions	0.00	15,000.00	-15,000.00	0.0%
5420 · Fuel	1,530.37	16,200.00	-14,669.63	9.4%
5430 · Incident Resources	0.00	10,000.00	-10,000.00	0.0%
5440 · Fire Investigation Supplies	1,082.40	1,350.00	-267.60	80.2%
<b>Total 5400 · Firefighting</b>	<b>6,715.06</b>	<b>92,550.00</b>	<b>-85,834.94</b>	<b>7.3%</b>
<b>5450 · Wildland</b>				
5455 · Supplies & Expenses	1,163.82	1,350.00	-186.18	86.2%
5456 · Equipment	0.00	20,250.00	-20,250.00	0.0%
5457 · Fuel	0.00	0.00	0.00	0.0%
5459 · RFV Wildfire Collaborative	0.00	40,000.00	-40,000.00	0.0%
5460 · Deployment Expenses	0.00	1,350.00	-1,350.00	0.0%
5470 · Mitigation Projects	0.00	50,000.00	-50,000.00	0.0%
5490 · IA Program	0.00	7,500.00	-7,500.00	0.0%

## Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
<b>Total 5450 · Wildland</b>	1,163.82	120,450.00	-119,286.18	1.0%
<b>5500 · Medical</b>				
5510 · Supplies & Expenses	4,300.50	50,000.00	-45,699.50	8.6%
5511 · Equipment	0.00	1,500.00	-1,500.00	0.0%
5512 · EMS PPE	0.00	2,500.00	-2,500.00	0.0%
5515 · Infection Control	0.00	1,000.00	-1,000.00	0.0%
5519 · Subscriptions	0.00	40,000.00	-40,000.00	0.0%
5520 · Fuel	1,576.80	12,000.00	-10,423.20	13.1%
5530 · Physician Advisor	30,000.00	28,350.00	1,650.00	105.8%
5540 · Rescue Equipment	0.00	5,000.00	-5,000.00	0.0%
<b>Total 5500 · Medical</b>	35,877.30	140,350.00	-104,472.70	25.6%
<b>5600 · Communications</b>				
5610 · Supplies & Expenses	79.98	15,000.00	-14,920.02	0.5%
5611 · Equipment	1,126.58	5,000.00	-3,873.42	22.5%
5612 · Radio Programming Services	0.00	33,750.00	-33,750.00	0.0%
5620 · Telephone Service	1,601.83	25,000.00	-23,398.17	6.4%
5625 · Cell/Satellite Phones	967.11	12,000.00	-11,032.89	8.1%
5630 · Communications Center	0.00	45,000.00	-45,000.00	0.0%
<b>Total 5600 · Communications</b>	3,775.50	135,750.00	-131,974.50	2.8%
<b>5700 · Training</b>				
5710 · Medical	2,708.68	10,000.00	-7,291.32	27.1%
5711 · EMT Program	0.00	7,500.00	-7,500.00	0.0%
5712 · Paramedic Program	0.00	40,000.00	-40,000.00	0.0%
5713 · CPR training - public courses	0.00	3,500.00	-3,500.00	0.0%
5720 · Fire	1,108.73	15,000.00	-13,891.27	7.4%
5721 · Wildfire	585.00	4,000.00	-3,415.00	14.6%
5722 · Rescue	0.00	6,750.00	-6,750.00	0.0%
5730 · Administration	3,237.88	15,000.00	-11,762.12	21.6%
5739 · Subscriptions	9,505.12	12,150.00	-2,644.88	78.2%
5740 · Equipment	0.00	2,500.00	-2,500.00	0.0%
5750 · Training Building & Grounds	0.00	2,500.00	-2,500.00	0.0%
5760 · Food	41.79	2,000.00	-1,958.21	2.1%
5790 · CMC Fire Academy	0.00	3,500.00	-3,500.00	0.0%
5791 · CMC EMT Course	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5700 · Training</b>	17,187.20	127,900.00	-110,712.80	13.4%
<b>5800 · Equipment</b>				
5809 · Vehicle Repairs	1,184.65	52,000.00	-50,815.35	2.3%
5810 · Vehicle Parts & Supplies	5,909.66	49,950.00	-44,040.34	11.8%
5811 · Vehicle Equipment	0.00	2,700.00	-2,700.00	0.0%
5812 · Tires	1,087.14	20,000.00	-18,912.86	5.4%
5813 · Equipment Testing	0.00	40,000.00	-40,000.00	0.0%
5814 · Shop Supplies	0.00	4,000.00	-4,000.00	0.0%
5815 · Tools	0.00	5,000.00	-5,000.00	0.0%
5820 · Communications Equipment Rep...	0.00	2,500.00	-2,500.00	0.0%
5830 · Maintenance Subscriptions	2,990.00	5,000.00	-2,010.00	59.8%
5840 · Computer Repairs	0.00	2,500.00	-2,500.00	0.0%
5850 · Portable Equipment Repairs	0.00	675.00	-675.00	0.0%
5860 · Office Equipment Repairs	0.00	2,500.00	-2,500.00	0.0%
<b>Total 5800 · Equipment</b>	11,171.45	186,825.00	-175,653.55	6.0%
<b>5900 · Stations/Buildings</b>				

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**Carbondale & Rural Fire Protection District**  
**Income Statement**  
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
5910 · Utilities	15,889.71	125,000.00	-109,110.29	12.7%
5915 · Internet	1,438.90	14,850.00	-13,411.10	9.7%
5920 · Equipment	0.00	20,250.00	-20,250.00	0.0%
5930 · Maintenance & Repairs	3,121.49	67,500.00	-64,378.51	4.6%
5940 · Supplies	2,397.97	33,750.00	-31,352.03	7.1%
<b>Total 5900 · Stations/Buildings</b>	<b>22,848.07</b>	<b>261,350.00</b>	<b>-238,501.93</b>	<b>8.7%</b>
6000 · Miscellaneous				
6010 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
6050 · Transfer to CPF	0.00	0.00	0.00	0.0%
6051 · Transfer to CRF	0.00	0.00	0.00	0.0%
6100 · TABOR Emergency Reserves	0.00	292,628.00	-292,628.00	0.0%
<b>Total 6000 · Miscellaneous</b>	<b>0.00</b>	<b>293,628.00</b>	<b>-293,628.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>924,687.45</b>	<b>10,046,899.00</b>	<b>-9,122,211.55</b>	<b>9.2%</b>
<b>Net Income</b>	<b>-785,398.72</b>	<b>3,472,198.00</b>	<b>-4,257,596.72</b>	<b>-22.6%</b>



**RESOLUTION SUPPORTING THE GRANT APPLICATION FOR A  
GRANT FROM THE GARFIELD COUNTY FEDERAL MINERAL LEASE  
DISTRICT  
RESOLUTION NO. 2026-003**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CARBONDALE  
& RURAL FIRE PROTECTION DISTRICT SUPPORTING THE GRANT APPLICATION  
FOR A GRANT FROM THE GARFIELD COUNTY FEDERAL MINERAL LEASE  
DISTRICT FOR THE PURCHASE OF A CARDIAC MONITOR**

**WHEREAS**, the Garfield County Federal Mineral Lease District (“GCFMLD”) is an independent public body formed pursuant to the Colorado Federal Mineral Lease District Act, Colo. Rev. Stat. § 30-20-1301 *et seq.* (2012); and

**WHEREAS**, as a political subdivision of the State of Colorado, the Carbondale & Rural Fire Protection District is eligible to receive grant funding from GCFMLD under the Colorado Federal Mineral Lease District Act and 30 U.S.C. § 191 (2012); and

**WHEREAS**, the Carbondale & Rural Fire Protection District seeks to submit a grant application through GCFMLD’s Grant Program, requesting up to \$30,000.00 in funding for the purchase of a cardiac monitor.

**NOW THEREFORE**, be it resolved by the Board of Directors of the Carbondale & Rural Fire Protection District that:

1. The Board of Directors of the Carbondale & Rural Fire Protection District strongly supports the GCFMLD grant application for the purchase of communications equipment and has appropriated matching funds (if necessary) for a grant with Garfield County Federal Mineral Lease District.
2. If the grant is awarded, the Board of Directors of the Carbondale & Rural Fire Protection District supports the project, as well as the expenditure of funds necessary to meet the terms and obligations of the Grant Agreement with the GCFMLD.
3. If the grant is awarded, The Board of Directors of the Carbondale & Rural Fire Protection District hereby authorizes the Carbondale & Rural Fire Protection District to enter into and comply with the terms of the Grant Agreement.
4. If the grant is awarded, the Board of Directors of the Carbondale & Rural Fire Protection District hereby authorizes the President of the Board to execute the Grant Agreement with GCFMLD.
5. The effective date of this Resolution is the date passed and approved below.

**INTRODUCED, READ, AND ADOPTED** this 11<sup>th</sup> day of February, 2026.

**CARBONDALE & RURAL FIRE PROTECTION DISTRICT**

By: \_\_\_\_\_  
Eugene K. Schilling, President

ATTEST:

\_\_\_\_\_  
Michael Hassig, Secretary/Treasurer