Carbondale & Rural Fire Protection District
Meeting of the Board of Directors
September 9, 2026
11:00 a.m.

Agenda

A. Call to order & roll call

B. Consent Agenda
   1. Approve Previous Minutes
   2. Current Bills & Balances

C. Persons Present Not on the Agenda

D. Staff Reports
   1. Chief's Report
   2. Attorney's Report
      a. Update on Fire Response Billing for Properties Outside a Fire District
   3. Other

E. Financial Report
   1. Other

F. Old Business
   1. Other

G. New Business
   1. Schedule Special Meeting, September 30, 2026
   2. Other

H. Adjourn

CARBONDALE & RURAL FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS | REGULAR MEETING AUGUST 12, 2026

The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on August 12, 2026 at the Carbondale Fire Headquarters/Training Building. President Gene Schilling called the meeting to order at 11:01 a.m.

ROLL CALL

Directors Present:
Gene Schilling, President
Mike Kennedy, Vice President
Michael Hassig, Secretary/Treasurer
Gretchen Stock Bell, Director

Also Present:
Rob Goodwin, Fire Chief
Jenny Cutright, Deputy Chief – Admin
Mike Wagner, Deputy Chief - Ops
Joe Dell, Division Chief – Training
Garrett Kennedy, Asst Chief - EMS
Montana Arsenault, Admin Assistant
Karl Oliver, Division Chief - Prevention
Eric Gross, District Counsel

** Attended via teleconference*

CONSENT AGENDA
The items on the consent agenda were:

- Approve Current Bills and Balances
- Approve the Minutes of the July 8, 2026 regular meeting and the July 15, 2026 special meeting

Motion made to approve the consent agenda as noted. It passed unanimously.

PERSONS PRESENT NOT ON THE AGENDA
There were no members of the public present to address the Board.

STAFF REPORTS
Chief's Report Numerous locations in Marble have been evaluated for workforce housing, including the Darien Lodge, a nine-bedroom facility with a commercial kitchen. The design team evaluated the potential conversion of the property into five individual housing units. The estimated cost of this project is approximately $5 million. This exceeds the initial budget, and alternative options will be explored. Another option is the campground across from the Marble Fire Station, which is currently owned by Colorado Parks and Wildlife. The site would accommodate approximately four housing units. The opportunity for State and federal workforce housing grants will also be explored to expand the project budget.

The design team has begun initial programming to identify operational needs for the new Station 82. Once programming is complete, the design team will begin creating the plans. Land acquisition is still in process.

The Station 81 remodel remains on schedule to begin September 15. Pricing for the Headquarters remodel is anticipated for review at the September Board meeting, with construction potentially beginning in October.

Seasonal and shift crews have continued to perform exceptionally well throughout the summer. Crews have conducted daily Initial Attack patrols and responded to incidents both within and outside the District.

Emergency incidents occurring in unincorporated areas not located within the boundaries of any fire protection district are becoming more frequent. Discussion regarding billing for fire response to properties in these areas followed. Gretchen Stock Bell recused herself from the discussion due to her position as an employee of Garfield County. Staff was directed to work with Counsel to evaluate the District's authority to recover costs associated with responses to incidents in areas not located within the boundaries of any fire protection district.

Subdivisions in the Spring Valley area have expressed interest in pursuing annexation into the District. General discussion regarding annexation followed. Staff was directed to work with Counsel to develop an annexation program framework.

2027 BUDGET
Appoint Budget Officer

Motion made to appoint Jenny Cutright as the 2027 Budget Officer. It carried and passed unanimously.

To allow for more accurate planning for the 2027 budget, Staff recommended delaying the presentation of the draft budget until the regular October Board meeting. Due to the timing of assessed valuations and sales tax distributions, waiting until October will provide more complete financial information for budget development.

ADJOURN
Motion made to adjourn the Board of Directors meeting at 12:03 p.m. It carried and passed unanimously.

Respectfully submitted,
Jenny Cutright, Recording Secretary

Chief's Report & Updates – September 9, 2026

2026 Capital Construction Projects

Station 81 Crew Quarters Remodel

We have received the building permit from the Town of Carbondale for this project. PNCI Construction will begin fencing and staging their office trailer, dumpster and other equipment during the week of September 7th. Demolition will begin on September 15th. Our staff has removed all of the office furniture, bedrooms, kitchen items, along with the day room and fitness room furniture and equipment. The temporary crew quarters on the North side of the Operations Building are up and running with crews having moved in at the beginning of September.

CRFPD Headquarters Building Remodel

The Building Group will be meeting on Tuesday, August 11th to review pricing get to our final budget recommendation for the Board of Directors, along with a final, detailed construction schedule. We will be sending the final packet and recommendations out to the Board of Directors in anticipation of a Special Meeting on Wednesday, September 30, 2026 to review and approve the construction contract.
As of now, the project is scheduled to begin in mid-October and completion around February 1, 2027.

2027 Budgeting Process

Just a reminder regarding our 2027 budgeting process. The District is required to submit a draft budget by the October B.O.D. meeting. Jenny and I are currently developing that budget for your review. We will have the first draft budget out to you before the October meeting as usual.

For 2027, we are changing the format of the budget a bit. As you are well aware, CRFPD continues to grow and our scope of services along with the number of career, part-time, seasonal and volunteer personnel are ever increasing as well. So, as an organization, we believe that each division head needs to be more involved in the budgeting process along with the day-to-day management of their portion of the budget. We have such an excellent group of division heads and, I want them to have more autonomy and responsibility when it comes to our budget and spending. In 2027, we will be meeting monthly with each division chief/head to ensure that we stay on track with spending and priorities.

To support this budget management change, the 2027 budget format will be broken down a bit more and show each division's revenue, and spending line items. This will cover both the general fund and any capital projects spending for a particular division. Just want to give you a heads-up on what to expect along with a chance for you to think about it so that we can keep going with our discussions for the 2027 budget.

Thank you very much,

Rob Goodwin

Operations Report
September 2026

Important Events & Projects in August 2026

- Responded to multiple fires caused by lightning strikes, all of which were quickly extinguished:
    - Single tree fire south of Carbondale on Cold Mountain Ranch.
    - Single tree fire in the Elk Springs Subdivision.
    - Single tree fire that spread to surrounding vegetation near the Cavern Springs Mobile Home Park.
    - Single tree fire that spread to a nearby shed on Buggy Circle within the Town of Carbondale. The shed was a total loss.
- Responded to a haystack fire in the Spring Valley area caused by spontaneous combustion.
- Deployed a Type 6 wildland fire engine with a crew of four to the Elk Fire near Lake City, Colorado. Crew completed the full 14-day assignment.
- Responded to a single-engine airplane crash at the Marble Airstrip while the aircraft was attempting to land. The pilot reported that a wind gust caused the wing to clip a tree. The pilot was transported to the hospital with minor injuries.
- Responded through the Mountain Area Mutual Aid (MAMA) system to assist Colorado River Fire Rescue with the 310 Wildland Fire. We initially deployed a Type 6 engine with a crew of four who worked the night shift. The following morning, we completed a crew swap and continued assisting with the fire through the next operational period. Assistant Chief Garrett Kennedy responded as a MAMA Coordinator, and Training Division Chief Joe Dell responded and was assigned as the Incident Safety Officer.
- Worked closely with our sales representative at Front Range Fire Apparatus to identify and purchase a stock ladder truck. Two trucks became available September 1st; however, we passed on both because Pierce wanted to use the trucks for demonstrations with other departments and potentially put up to 15,000 miles on them before delivery to us. Stock truck list is made available on the 1st of every month.

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug
Incident Type Primary : None								
Law Enforcement Support	1	1	0	4	3	0	2	1
Wildland Fire Deployment	0	0	1	0	0	1	1	1
Wildfire Mitigation Assessment	0	1	15	31	56	51	24	6
Wildfire Mitigation Project	0	0	1	0	0	0	4	4
Public Education - CPR, First Aid, Fire Safety	0	3	1	8	5	5	1	0
Special Incident, Other	1	0	0	5	3	5	2	1
Special Event	0	2	0	0	0	0	0	0
Fire Station Tour	0	0	1	0	0	0	0	0
Mutual Aid Ambulance Standby Provided to Roaring Fork Fire	0	0	1	0	0	0	0	0
TOTAL	**2**	**7**	**20**	**48**	**67**	**62**	**34**	**13**
Incident Type Primary : Fire								
Fire - Structure Fire - Structural Involvement	0	1	0	1	0	0	1	0
Fire - Structure Fire - Room and Contents Fire	0	0	0	0	0	1	1	0
Fire - Outside Fire - Trash / Rubbish Fire	0	1	0	1	0	1	2	0
Fire - Outside Fire - Construction Waste	0	0	1	0	0	1	0	0
Fire - Outside Fire - Dumpster/Other Outdoor Container Fire	0	0	0	0	0	1	0	0
Fire - Outside Fire - Other Outside Fire	0	0	1	1	0	2	1	4
Fire - Outside Fire - Outside Tank Fire	0	0	0	0	0	1	1	0
Fire - Outside Fire - Vegetation / Grass Fire	0	0	1	0	0	1	0	4
Fire - Outside Fire - Wildfire - Urban Interface	0	0	0	0	0	0	1	2
Fire - Outside Fire - Wildfire - Wildland	0	0	1	0	0	2	1	1
Fire - Transportation Fire - Vehicle Fire - RV	0	0	0	0	0	0	1	0
TOTAL	**0**	**2**	**4**	**3**	**0**	**10**	**9**	**11**
Incident Type Primary: Hazardous Situation								
Hazardous Situation - Hazard Nonchemical - Electrical Hazard	0	0	1	0	0	2	0	0
Hazardous Situation - Hazard Nonchemical - Electrical Power	0	0	1	1	0	1	3	1
Hazardous Situation - Hazard Nonchemical - Motor Vehicle Collision	2	2	3	0	0	0	0	0
Hazardous Situation - Hazardous Materials - Carbon Monoxide	1	1	1	0	1	0	2	1
Hazardous Situation - Hazardous Materials - Fuel Spill	0	1	0	0	0	1	0	0
Hazardous Situation - Hazardous Materials - Gas Leak/Gas Odor	0	5	3	0	5	0	2	1
Hazardous Situation - Investigation - Odor	1	1	2	1	1	0	0	0
Hazardous Situation - Overpressure - Rupture Without Fire	0	0	0	0	1	0	0	0
Hazardous Situation - Investigation - Smoke Investigation	0	0	1	0	0	2	1	5
Non-injury - Motor Vehicle Collision (MVA)	0	0	0	3	2	5	4	3
TOTAL	**4**	**10**	**12**	**5**	**10**	**11**	**12**	**11**
Incident Type Primary: Medical								
Medical - Illness	0	0	0	1	5	3	6	4
Medical - Illness - Abdominal Pain / Problems	5	4	1	3	3	3	6	10
Medical - Illness - Allergic Reaction / Stings	0	0	3	1	1	1	3	0
Medical - Illness - Altered Mental Status	3	3	1	1	4	3	2	0
Medical - Illness - Back Pain (Non - Trauma)	2	3	1	0	2	2	1	1
Medical - Illness - Breathing Problems	4	6	6	6	2	8	4	3
Medical - Illness - Cardiac Arrest	0	2	0	0	0	0	2	2
Medical - Illness - Chest Pain (Non - Trauma)	2	1	6	6	3	4	5	7
Medical - Illness - Convulsions / Seizures	2	2	6	1	2	2	0	4
Medical - Illness - Diabetic Problems	1	0	1	0	0	0	3	2
Medical - Illness - Headache	4	2	1	0	0	1	1	1
Medical - Illness - Heart Problems	0	4	1	1	2	0	3	0
Medical - Illness - Nausea / Vomiting	0	0	3	2	0	3	4	1

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug
Medical - Illness - No Appropriate Choice	1	2	0	3	3	0	1	2
Medical - Illness - Overdose / Poisoning	3	3	3	0	0	3	4	1
Medical - Illness - Pregnancy / Childbirth	0	1	1	0	0	0	0	0
Medical - Illness - Psychological Behavior Issues	4	4	4	1	3	4	6	5
Medical - Illness - Sick Case	8	2	7	2	6	8	6	12
Medical - Illness - Stroke / CVA	5	6	1	1	0	6	3	3
Medical - Illness - Unconscious Victim	0	0	2	0	2	0	2	0
Medical - Illness - Unknown Problem	4	2	1	3	1	3	0	2
Medical - Illness - Well Person Check	1	0	0	0	0	2	3	1
Medical - Injury	0	0	0	0	0	1	3	0
Medical - Injury / Trauma - Assault	1	1	1	0	1	1	5	1
Medical - Injury / Trauma - Burns/Explostion	0	0	0	0	0	0	1	0
Medical - Injury / Trauma - Choking	0	0	0	1	0	0	0	0
Medical - Injury / Trauma - Fall	4	6	13	11	9	13	9	10
Medical - Injury / Trauma - Heat / Cold Exposure	0	0	0	0	0	0	0	1
Medical - Injury / Trauma - Hemorrhage / Laceration	1	1	3	1	1	1	2	1
Medical - Injury / Trauma - Motor Vehicle Collision	2	3	4	7	2	4	0	8
Medical - Injury / Trauma - Other Traumatic Injury	0	3	1	0	4	5	1	6
Medical - Other - Intercept Other Unit	0	0	0	1	0	0	0	0
Medical - Other - Medical Alarm	1	4	2	0	0	3	0	0
Medical - Other - Standby Request	0	0	0	1	4	5	7	9
Medical - Other - Transfer / Interfacility	0	0	0	0	0	0	0	1
	58	**65**	**73**	**54**	**60**	**89**	**93**	**98**
Incident Type Primary: No Emergency								
No Emergency - Cancelled	15	18	15	8	8	11	16	12
No Emergency - False Alarm - Accidental Alarm	4	2	8	7	7	5	13	13
No Emergency - False Alarm - Intentional False Alarm	0	1	1	0	0	0	0	0
No Emergency - False Alarm - Malfunctioning Alarm	5	1	4	3	8	5	12	9
No Emergency - False Alarm - Other False Call	0	1	0	0	0	2	2	1
No Emergency - False Alarm - Investigate Hazardouse Release	1	0	0	1	0	0	1	0
No Emergency - Good Intent - Controlled Burning (Authorized)	0	1	1	3	1	0	0	2
No Emergency - Good Intent - No Incident Found Upon Arrival	4	5	4	4	8	13	11	9
No Emergency - Good Intent - Smoke From Nonhostile Source	0	1	2	2	2	7	9	1
TOTAL	**29**	**30**	**35**	**28**	**34**	**43**	**64**	**47**
Incident Type Primary: Public Service								
Assist Other Fire Agency - Mutual/Automatic Aid	0	0	0	0	1	5	0	0
Public Service - Alarms (Non Medical) - CO Alarm	4	1	4	2	3	2	4	3
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	4	7	9	8	8	9	6	5
Public Service - Alarms (Non Medical) - Gas Alarm	0	0	1	0	0	0	1	0
Public Service - Alarms (Non Medical) - Other Alarm	0	0	0	1	0	0	1	0
Public Service - Citizen Assist - Citizen Assist / Service Call	2	2	3	0	1	4	8	5
Public Service - Citizen Assist - Lift Assist	5	3	0	1	0	1	3	3
Public Service - Citizen Assist - Person In Distress	0	1	0	0	1	0	0	0
Public Service - Citizen Assist - Lost Person	1	0	0	0	0	1	0	0
Public Service - Standby	1	0	0	0	1	3	3	1
TOTAL	**17**	**14**	**17**	**12**	**15**	**25**	**26**	**17**
Incident Type Primary: Rescue								
Rescue - Structure - Elevator/Escalator Rescue	2	0	0	2	0	0	0	0
Rescue - Transportation (Land) - Motor Vehicle Extrication	1	0	1	0	0	0	0	0
Rescue - Transportation (Land) - Aviation Collision / Crash	0	0	0	0	0	0	0	1

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug
TOTAL	**3**	**0**	**1**	**2**	**0**	**0**	**0**	**1**
	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug
2026 Total Incidents Per Month	**113**	**128**	**162**	**152**	**186**	**240**	**238**	**198**

Board of Directors Report – Prevention

Aug 2026

Completed Plan/Code Reviews:

- 120 Bowles DR Sprinkler Plans review.
- Fire access pathways changes for rooftop solar ANB bank.
- RFTA Facilities warehouse fire alarm permit application
- Marble Employee housing sprinkler plan review.
- 247 Red Dog Road access plans review
- Xcel energy transmission line rebuild review
- 751 Perry Ridge sprinkler plans review

Inspections:

- 980 Cowne Dr, Carbondale
- 995 Cowen Dr, new ownership.
- Hydrant issue (leaking) VRPOA and Ferguson plumbing
- Marble Employee Housing rough-in inspection
- 311 Main st apartment with key access issues.

Home Risk Assessment and Resiliency Code Ground Truthing.

- Invited to Peaks at Aspen Glen HOA meeting to review Fire mitigation plan. Mariah Villalobos completed HOA home risk assessments of the properties.
- 29 Oak Ln Wildfire Risk Assessment
- MOU with West Region Wildfire Council and Gunnison County programs regarding Marble CO

Mitigation work:

- Holding tanks advice for Lot # 2 “Niv.”
- Kent Oliver created a Wildfire Mitigation information card for the district’s mitigation work.

Fire Investigations:

- 455 Buggy Cir (Structure Fire)
- 281 CORD 167 (Wildland Fire)
- 2655 Dolores Way (HVAC Failure)
- Hay Stack Fire

Other Projects:

- Working with HR to select candidates for the community outreach/inspector position for Prevention Division.
- 5 hot works permits granted with site visits
- Mountain Fair AAR

Training Division Update – August 2026
Joe Dell, Division Chief – Training

Update

August was a busy month across the district, and crews did a great job mixing training into an already full operational schedule. Despite competing demands, members continued to make time for professional development and hands-on training.

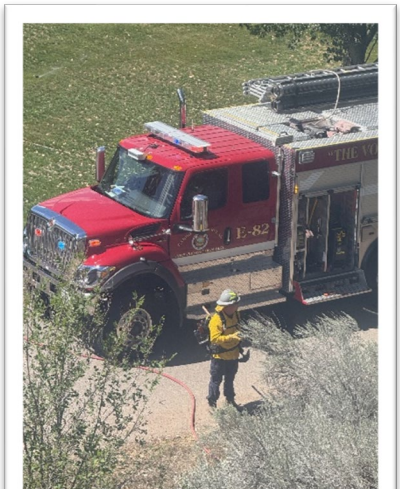

Photo of firefighter near Engine 82 during a recent brush fire.

Highlighted Training

The Training Division, in partnership with the All Valley Training Consortium, hosted a **Firefighter II** course. The class combined classroom instruction with hands-on skills and provided members from across the valley an opportunity to complete the training requirements toward Firefighter II certification.

We also hosted a **Standpipe Operations** class focused on operating effectively in mid- and high-rise buildings. The training provided crews with an opportunity to review standpipe systems, equipment, hose deployment, and operational considerations for these challenging incidents.

Looking Ahead

September will focus on **"I'm All In"**, reinforcing our commitment to the organization, our crews, and the communities we serve. Training will center on Incident Command, Medical, Air (SCBA), Lines, & Ladders. We strive to be fully invested in our role and our organization.

As always, please don't hesitate to call or stop by my office if you have questions, ideas, or just want to share a cup of coffee.

EMS Report
August 2026

EMS Patients August 2026 –

92 EMS Patient contacts in August 2026

Projects and updates–

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Controlled substance monitoring and inventory
- Fire/EMS Report review, NERIS /NEMSIS submissions and Q&A
- Coordinated 2 Q/A Sessions with Dr Drake
- Coordinated our Bi-annual State Ambulance Lisc. Inspection
- Coordinated quarterly EMS Committee meeting
- Attended ESF 8 and Garco Public Safety council meetings
- Assisted with planning and attended CRFPD Open House
- Coordinated Genasys Maps evacuation training for CRFPD officers
- Regular staff/Chief meetings
- Assisted with coordinating staffing for shifts/special events, Seasonal employees
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,
Garrett Kennedy
Assistant Chief of Operations

August 31, 2026

			Interest Rate
General Fund			
Alpine Checking		1,801,194.84	0.00%
Alpine Money Market		2,905,130.80	3.45%
	TOTAL	**$ 4,706,325.64**	
Capital Projects Fund #1			
Alpine Checking		54,697.34	0.00%
Alpine Money Market		674,232.79	3.45%
Alpine Impact Fee Fund		11,398.87	3.45%
	TOTAL	**$ 740,329.00**	
Capital Projects Fund 26			
Alpine Checking		274,510.36	0.00%
CSLIP		5,007,195.67	3.75%
CSafe		27,592,094.82	3.91%
	TOTAL	**$ 32,873,800.85**	
Capital Replacement Fund			
CSafe		**$ 300,005.56**	3.91%
Apparatus & Equipment Fund			
CSLIP		**$ 863,074.30**	3.75%
Bond Fund			
CSafe		**$ 609,642.71**	3.91%
Pension Fund			
FPPA		**$ 2,403,638.62**	

Ambulance Billing Report **July 2026**

Cash Collected on Accounts	**$**	**44,145.19**
New Accounts Billed	**$**	**115,303.00**
Medicare, Medicaid & Other Write-Offs	**$**	**59,666.14**

Aging Report

0-30 Days	31-60 Days	61-90 Days	>90 Days	Total
$126,298.61	$49,784.43	$33,629.05	$54,517.65	$264,229.74

Checks Issued Between Board Meetings

General Fund

none

Capital Projects Fund

none

Capital Projects 26 Fund

Town of Carbondale	$8,845.00	Building Permit fees
Columbine Ford	$33,453.00	
Columbine Ford	$55,000.00	
Columbine Ford	$62,706.00	
Western Slope Trailer Sales	$11,124.00	

Miscellaneous Income

General Fund

Wildfire Mitigation Projects	$7,104.34	
Plan Review/Inspection Fees	$617.40	
CPR Training	$330.00	
Donation	$1,000.00	Wild West Rodeo

Capital Projects Fund

none

Capital Projects 26 Fund

none

Carbondale & Rural Fire Protection District
Electronic Payments
August 2026

Date	Name	Amount
1110 · Alpine Bank-Checking GF		
08/03/2026	Xcel Energy	-2,997.47
08/03/2026	Xcel Energy	-23.54
08/03/2026	Town of Carbondale	-56.78
08/03/2026	Town of Carbondale	-138.58
08/03/2026	Town of Carbondale	-205.70
08/03/2026	Town of Carbondale	-261.82
08/04/2026	Verizon Wireless	-1,084.99
08/04/2026	Mountain Waste & Recycling	-62.47
08/04/2026	Mountain Waste & Recycling	-853.42
08/04/2026	Mountain Waste & Recycling	-65.89
08/04/2026	Valley Waste Solutions, LLC	-150.05
08/04/2026		-36.35
08/05/2026	Intermedia	-1,243.00
08/06/2026	Holy Cross Energy	-71.27
08/06/2026	Holy Cross Energy	-72.71
08/06/2026	Holy Cross Energy	-39.73
08/06/2026	Holy Cross Energy	-100.98
08/06/2026	Holy Cross Energy	-350.91
08/07/2026	Bamboo HR	-1,390.28
08/07/2026	Harbor Freight	-2,239.84
08/12/2026	Granite Telecommunications	-1,037.38
08/14/2026		-7.50
08/14/2026	Cenex Fleetcard	-7,761.01
08/17/2026	Comcast (epay)	-33.00
08/19/2026	Amazon Business	-8,208.82
08/19/2026	Rexel	-44.79
08/20/2026	Lumen/Century Link Business	-58.99
08/21/2026		-63.09
08/21/2026	Comcast (epay)	-142.69
08/25/2026	Holy Cross Energy	-232.57
08/25/2026	Pinnacol Assurance	-13,199.06
08/25/2026	Harbor Freight	-1,806.27
08/25/2026		-7.50
08/26/2026	Redstone Water & Sanitatio...	-342.00
08/26/2026	Comcast (epay)	-299.12
08/26/2026	Lowe's	-1,100.04
08/27/2026	Black Hills Energy	-42.41
08/31/2026	Black Hills Energy	-26.44
08/31/2026	Black Hills Energy	-49.01
08/31/2026	Black Hills Energy	-104.73
08/31/2026	Xerox Corporation	-225.65
08/31/2026	Xerox Corporation	-414.04
08/31/2026	Xerox Corporation	-56.01
08/31/2026	Xerox Corporation	-57.30
08/31/2026	Xcel Energy	-3,410.19
08/31/2026	Xcel Energy	-28.32
Total 1110 · Alpine Bank-Checking GF		-50,203.71
TOTAL		**-50,203.71**

Carbondale & Rural Fire Protection District
Payroll Transactions
August 2026

Date	Name	Amount
1110 · Alpine Bank-Checking GF		
08/13/2026	QuickBooks Payroll S...	-156,828.83
08/14/2026	Colorado Department ...	-8,200.00
08/14/2026	United States Treasury	-33,666.97
08/14/2026	FPPA	-66,563.67
08/27/2026	QuickBooks Payroll S...	-158,420.06
08/28/2026	Colorado Department ...	-8,331.00
08/28/2026	United States Treasury	-34,428.61
08/28/2026	FPPA	-67,582.98
Total 1110 · Alpine Bank-Checking GF		-534,022.12
TOTAL		**-534,022.12**

Carbondale & Rural Fire Protection District
General Fund Check Register
September 9, 2026

Num	Date	Name	Amount
1110 · Alpine Bank-Checking GF			
44094	09/09/2026	Acme Fire Alarm Company I...	-579.78
44095	09/09/2026	Airgas USA, LLC	-193.02
44096	09/09/2026	Alpine Tire Co., Inc.	-3,691.10
44097	09/09/2026	Anaconda Networks	-2,295.00
44098	09/09/2026	Armand Advertising LLC	-1,902.37
44099	09/09/2026	Aspen Hope Center	-1,500.00
44100	09/09/2026	Basalt Printing & Art Supply	-314.50
44101	09/09/2026	Bound Tree Medical, LLC	-1,395.37
44102	09/09/2026	Cedar Networks	-916.01
44103	09/09/2026	CivicPlus LLC	-524.00
44104	09/09/2026	Colorado Division of Fire Pre...	-210.00
44105	09/09/2026	Colorado Mountain News Me...	-1,155.00
44106	09/09/2026	Devon Blanchard	-13.15
44107	09/09/2026	Elite Building Care, Inc.	-1,560.00
44108	09/09/2026	EMS Management & Consult...	-3,421.25
44109	09/09/2026	Eric J.Gross Attorney P.C.	-888.75
44110	09/09/2026	First Impressions Glass Clea...	-1,570.00
44111	09/09/2026	GearGrid, LLC	-317.00
44112	09/09/2026	Glenwood Springs Ford	-935.12
44113	09/09/2026	Grainger	-159.89
44114	09/09/2026	Kroger - King Soopers Custo...	-58.92
44115	09/09/2026	Lassiter Electric, Inc.	-145.00
44116	09/09/2026	Life Assist, Inc.	-530.87
44117	09/09/2026	LN Curtis and Sons	-599.19
44118	09/09/2026	Main Street Gallery	-159.22
44119	09/09/2026	Mountain Pest Control, Inc.	-157.00
44120	09/09/2026	Napa Auto Parts	-2,394.85
44121	09/09/2026	Northwest Safety Clean	-4,124.73
44122	09/09/2026	Novus Glass Carbondale	-125.00
44123	09/09/2026	Pitkin County Treasurer	-32,718.00
44124	09/09/2026	Potestio Brothers Equipment	-53.98
44125	09/09/2026	Roaring Fork Rentals	-1,101.47
44126	09/09/2026	Roaring Fork Valley Co-Op	-1,931.78
44127	09/09/2026	Sopris Sun	-630.00
44128	09/09/2026	Specialty Incentives	-4,362.66
44129	09/09/2026	The Supply Cache	-88.39
44130	09/09/2026	TNT Striping LLC	-20,050.20
44131	09/09/2026	Tri State Oil Reclaimers, Inc	-195.00
44132	09/09/2026	Two-Way Communications, I...	-1,034.60
Total 1110 · Alpine Bank-Checking GF			-94,002.17
TOTAL			**-94,002.17**

Capital Projects Fund
Check Register
September 9, 2026

Date	Num	Name	Amount
1110 · Alpine Bank			
09/09/20	5495	CTL Thompson. Inc.	-3,000.00
09/09/20	5496	Motorola Solutions, Inc.	-28,729.24
Total 1110 · Alpine Bank			-31,729.24
TOTAL			**-31,729.24**

CRFPD CPF 26
Check Listing by Bank Account
September 9, 2026

Date	Num	Name	Amount
1110 · Alpine Bank Checking			
09/09/202	5042	BG Architecture & Design	-29,222.50
09/09/202	5043	CTL Thompson	-6,983.69
09/09/202	5044	PNCI Construction, Inc.	-9,740.35
09/09/202	5045	Roaring Fork Utility Loca...	-840.00
09/09/202	5046	W Mountain Surveys LLC	-2,520.00
09/09/202	5047	White Star Electric, LLC	-3,640.00
Total 1110 · Alpine Bank Checking			-52,946.54
TOTAL			**-52,946.54**

Carbondale & Rural Fire Protection District
Income Statement
January through December 2026

	Jan - Dec 26	Budget	$ Over Budget	% of Budget
Income				
4000 · Taxes				
4010 · Property Tax	7,175,117.50	7,562,411.00	-387,293.50	94.9%
4020 · Specific Ownership Tax	398,241.20	453,745.00	-55,503.80	87.8%
4030 · Interest & Penalities	5,830.14	10,000.00	-4,169.86	58.3%
4040 · Deliquent Tax	9,242.03	1,000.00	8,242.03	924.2%
4050 · Abated Tax	11,977.00	11,977.00	0.00	100.0%
4070 · Exempt Personal Property	4,712.47	4,964.00	-251.53	94.9%
4100 · Sales Tax	2,420,764.12	4,300,000.00	-1,879,235.88	56.3%
Total 4000 · Taxes	10,025,884.46	12,344,097.00	-2,318,212.54	81.2%
4200 · Other Revenue				
4210 · Ambulance Service	228,265.80	625,000.00	-396,734.20	36.5%
4211 · Ambulance Collections after WO	3,433.94			
4220 · Wildfire Contracts	623,241.55	375,000.00	248,241.55	166.2%
4221 · Mitigation Projects	12,320.62	25,000.00	-12,679.38	49.3%
4225 · Prevention Fees	1,000.00			
4250 · Interest	35,298.55	80,000.00	-44,701.45	44.1%
4300 · Building Rentals	29,770.00	47,000.00	-17,230.00	63.3%
4350 · Grants & Contributions	5,015.19	1,000.00	4,015.19	501.5%
4360 · Training Reimbursements	0.00	1,000.00	-1,000.00	0.0%
4361 · CPR training Income	2,776.00	4,000.00	-1,224.00	69.4%
4797 · Heart Trust Reimbursement	16,797.00	5,000.00	11,797.00	335.9%
4798 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
4799 · Vending Machine	1,248.77	1,000.00	248.77	124.9%
4800 · Miscellaneous	3,236.04	10,000.00	-6,763.96	32.4%
Total 4200 · Other Revenue	962,403.46	1,175,000.00	-212,596.54	81.9%
Total Income	10,988,287.92	13,519,097.00	-2,530,809.08	81.3%
Gross Profit	10,988,287.92	13,519,097.00	-2,530,809.08	81.3%
Expense				
5000 · Personnel				
5010 · Wages				
5011 · Wages	3,678,325.87	5,439,203.00	-1,760,877.13	67.6%
5012 · Seasonal Staffing	154,002.51	75,000.00	79,002.51	205.3%
Total 5010 · Wages	3,832,328.38	5,514,203.00	-1,681,874.62	69.5%
5013 · Wages - Reimburseable				
5014 · Special Event Wages	19,854.01			
5015 · Wildfire Contract Wages	124,486.76	5,000.00	119,486.76	2,489.7%
Total 5013 · Wages - Reimburseable	144,340.77	5,000.00	139,340.77	2,886.8%
5030 · Payroll Expenses	76,167.40	104,128.00	-27,960.60	73.1%
5035 · Unemployment Insurance	6,459.87	16,025.00	-9,565.13	40.3%
5040 · Health Benefits	693,520.53	1,021,145.00	-327,624.47	67.9%
5045 · Pension Benefits	379,556.47	553,378.00	-173,821.53	68.6%
5050 · 457 Contributions	31,053.76	44,522.00	-13,468.24	69.7%
5055 · Workers Comp	130,540.00	147,565.00	-17,025.00	88.5%
5060 · Disability	115,072.34	178,497.00	-63,424.66	64.5%
5061 · Heart & Cancer Trust	19,819.00	18,000.00	1,819.00	110.1%
5062 · Peer Support Program	4,500.00	7,500.00	-3,000.00	60.0%
5070 · Uniforms	59,288.89	47,250.00	12,038.89	125.5%
5071 · Class A Uniforms	0.00	13,500.00	-13,500.00	0.0%

Carbondale & Rural Fire Protection District
Income Statement
January through December 2026

	Jan - Dec 26	Budget	$ Over Budget	% of Budget
5075 · Volunteer Meal Program	4,327.88	5,000.00	-672.12	86.6%
5076 · LOSAP Program	0.00	6,000.00	-6,000.00	0.0%
5077 · Volunteer Fund	0.00	5,000.00	-5,000.00	0.0%
5078 · Member Incentive	36,794.86	40,000.00	-3,205.14	92.0%
5079 · Health & Wellness	134,685.51	160,000.00	-25,314.49	84.2%
5080 · Board Members Pay	0.00	12,000.00	-12,000.00	0.0%
Total 5000 · Personnel	5,668,455.66	7,898,713.00	-2,230,257.34	71.8%
5100 · Administration				
5110 · Treasurer's Fees	153,221.36	181,618.00	-28,396.64	84.4%
5115 · Abated Taxes	2,618.09	1,000.00	1,618.09	261.8%
5116 · Sales Tax Collection Fees	0.00	143,190.00	-143,190.00	0.0%
5117 · Credit Card Processing Fees	206.86			
5130 · Insurance	57,738.25	102,000.00	-44,261.75	56.6%
5132 · Legal	14,714.65	31,000.00	-16,285.35	47.5%
5133 · Accounting	21,900.00	22,000.00	-100.00	99.5%
5134 · Ambulance Billing Service	17,549.95	34,000.00	-16,450.05	51.6%
5135 · Election	8,109.51	0.00	8,109.51	100.0%
5140 · Office Supplies & Expenses	16,400.68	15,000.00	1,400.68	109.3%
5150 · Fuel	27,802.77	22,000.00	5,802.77	126.4%
5151 · Dues & Subscriptions	25,801.34	31,050.00	-5,248.66	83.1%
5152 · Postage & Shipping	1,091.56	2,025.00	-933.44	53.9%
5153 · Computer Supplies & Equipment	4,892.41	5,000.00	-107.59	97.8%
5154 · Technology Subscriptions	75,119.03	65,000.00	10,119.03	115.6%
5155 · Vehicle/Building Security	0.00	10,000.00	-10,000.00	0.0%
5156 · Meetings	6,041.94	7,500.00	-1,458.06	80.6%
5160 · Emergency Management	0.00	5,000.00	-5,000.00	0.0%
5170 · Strategic Planning	0.00	10,000.00	-10,000.00	0.0%
5171 · Consulting	0.00	30,000.00	-30,000.00	0.0%
5180 · Public Outreach	65,132.09	60,000.00	5,132.09	108.6%
5181 · Website	4,192.00	6,000.00	-1,808.00	69.9%
5182 · Translation	0.00	1,000.00	-1,000.00	0.0%
5183 · Fire/EMS Prevention	6,765.28	3,000.00	3,765.28	225.5%
5190 · Vending Machine	1,725.07	2,000.00	-274.93	86.3%
Total 5100 · Administration	511,022.84	789,383.00	-278,360.16	64.7%
5400 · Firefighting				
5410 · Supplies & Expenses	17,773.73	25,000.00	-7,226.27	71.1%
5411 · Equipment	20,462.52	15,000.00	5,462.52	136.4%
5412 · Firefighting PPE				
5413 · Structural PPE	21,554.51			
5414 · Wildfire PPE	21,393.84			
5412 · Firefighting PPE - Other	0.00	10,000.00	-10,000.00	0.0%
Total 5412 · Firefighting PPE	42,948.35	10,000.00	32,948.35	429.5%
5419 · Subscriptions	225.00	15,000.00	-14,775.00	1.5%
5420 · Fuel	11,722.56	16,200.00	-4,477.44	72.4%
5430 · Incident Resources	5,565.32	10,000.00	-4,434.68	55.7%
5440 · Fire Investigation Supplies	299.94	1,350.00	-1,050.06	22.2%
Total 5400 · Firefighting	98,997.42	92,550.00	6,447.42	107.0%
5450 · Wildland				
5455 · Supplies & Expenses	19,720.28	1,350.00	18,370.28	1,460.8%
5456 · Equipment	11,924.24	20,250.00	-8,325.76	58.9%

Carbondale & Rural Fire Protection District
Income Statement
January through December 2026

	Jan - Dec 26	Budget	$ Over Budget	% of Budget
5457 · Fuel	4,526.50	0.00	4,526.50	100.0%
5459 · RFV Wildfire Collaborative	40,000.00	40,000.00	0.00	100.0%
5460 · Deployment Expenses	14,542.55	1,350.00	13,192.55	1,077.2%
5470 · Mitigation Projects	4,576.56	50,000.00	-45,423.44	9.2%
5490 · IA Program	0.00	7,500.00	-7,500.00	0.0%
Total 5450 · Wildland	95,290.13	120,450.00	-25,159.87	79.1%
5500 · Medical				
5510 · Supplies & Expenses	34,176.69	50,000.00	-15,823.31	68.4%
5511 · Equipment	0.00	1,500.00	-1,500.00	0.0%
5512 · EMS PPE	375.91	2,500.00	-2,124.09	15.0%
5515 · Infection Control	0.00	1,000.00	-1,000.00	0.0%
5519 · Subscriptions	30,468.70	40,000.00	-9,531.30	76.2%
5520 · Fuel	8,256.08	12,000.00	-3,743.92	68.8%
5530 · Physician Advisor	30,000.00	28,350.00	1,650.00	105.8%
5540 · Rescue Equipment	2,811.09	5,000.00	-2,188.91	56.2%
5541 · Rescue PPE	1,165.50			
Total 5500 · Medical	107,253.97	140,350.00	-33,096.03	76.4%
5600 · Communications				
5610 · Supplies & Expenses	2,742.71	15,000.00	-12,257.29	18.3%
5611 · Equipment	6,878.75	5,000.00	1,878.75	137.6%
5612 · Radio Programming Services	75,624.00	33,750.00	41,874.00	224.1%
5620 · Telephone Service	14,574.27	25,000.00	-10,425.73	58.3%
5625 · Cell/Satellite Phones	8,703.27	12,000.00	-3,296.73	72.5%
5630 · Communications Center	352.80	45,000.00	-44,647.20	0.8%
Total 5600 · Communications	108,875.80	135,750.00	-26,874.20	80.2%
5700 · Training				
5710 · Medical	6,345.28	10,000.00	-3,654.72	63.5%
5711 · EMT Program	0.00	7,500.00	-7,500.00	0.0%
5712 · Paramedic Program	34,568.88	40,000.00	-5,431.12	86.4%
5713 · CPR training - public courses	2,769.73	3,500.00	-730.27	79.1%
5720 · Fire	21,946.14	15,000.00	6,946.14	146.3%
5721 · Wildfire	2,125.00	4,000.00	-1,875.00	53.1%
5722 · Rescue	3,479.00	6,750.00	-3,271.00	51.5%
5730 · Administration	18,609.58	15,000.00	3,609.58	124.1%
5739 · Subscriptions	10,213.12	12,150.00	-1,936.88	84.1%
5740 · Equipment	1,257.88	2,500.00	-1,242.12	50.3%
5750 · Training Building & Grounds	361.52	2,500.00	-2,138.48	14.5%
5760 · Food	1,207.94	2,000.00	-792.06	60.4%
5790 · CMC Fire Academy	0.00	3,500.00	-3,500.00	0.0%
5791 · CMC EMT Course	0.00	3,500.00	-3,500.00	0.0%
Total 5700 · Training	102,884.07	127,900.00	-25,015.93	80.4%
5800 · Equipment				
5809 · Vehicle Repairs	22,304.73	52,000.00	-29,695.27	42.9%
5810 · Vehicle Parts & Supplies	35,866.39	49,950.00	-14,083.61	71.8%
5811 · Vehicle Equipment	0.00	2,700.00	-2,700.00	0.0%
5812 · Tires	23,696.71	20,000.00	3,696.71	118.5%
5813 · Equipment Testing	28,743.56	40,000.00	-11,256.44	71.9%
5814 · Shop Supplies	7,132.57	4,000.00	3,132.57	178.3%
5815 · Tools	1,999.45	5,000.00	-3,000.55	40.0%
5820 · Communications Equipment Repair	0.00	2,500.00	-2,500.00	0.0%

Carbondale & Rural Fire Protection District
Income Statement
January through December 2026

	Jan - Dec 26	Budget	$ Over Budget	% of Budget
5830 · Maintenance Subscriptions	4,530.05	5,000.00	-469.95	90.6%
5840 · Computer Repairs	0.00	2,500.00	-2,500.00	0.0%
5850 · Portable Equipment Repairs	0.00	675.00	-675.00	0.0%
5860 · Office Equipment Repairs	0.00	2,500.00	-2,500.00	0.0%
Total 5800 · Equipment	124,273.46	186,825.00	-62,551.54	66.5%
5900 · Stations/Buildings				
5910 · Utilities	87,021.60	125,000.00	-37,978.40	69.6%
5915 · Internet	11,616.95	14,850.00	-3,233.05	78.2%
5920 · Equipment	7,050.28	20,250.00	-13,199.72	34.8%
5930 · Maintenance & Repairs	52,610.57	67,500.00	-14,889.43	77.9%
5940 · Supplies	20,184.13	33,750.00	-13,565.87	59.8%
Total 5900 · Stations/Buildings	178,483.53	261,350.00	-82,866.47	68.3%
6000 · Miscellaneous				
6010 · Miscellaneous	18,600.00	1,000.00	17,600.00	1,860.0%
6050 · Transfer to CPF	750,000.00	750,000.00	0.00	100.0%
6051 · Transfer to CRF	250,000.00	250,000.00	0.00	100.0%
6052 · Transfer to AERF	861,834.00	861,834.00	0.00	100.0%
6100 · TABOR Emergency Reserves	0.00	292,628.00	-292,628.00	0.0%
6000 · Miscellaneous - Other	4,425.03			
Total 6000 · Miscellaneous	1,884,859.03	2,155,462.00	-270,602.97	87.4%
Total Expense	8,880,395.91	11,908,733.00	-3,028,337.09	74.6%
Net Income	**2,107,892.01**	**1,610,364.00**	**497,528.01**	**130.9%**