



Carbondale & Rural Fire Protection District
Meeting of the Board of Directors
March 11, 2026
11:00 a.m.

Agenda

- A. Call to order & roll call
- B. Consent Agenda
 - 1. Approve Previous Minutes
 - 2. Current Bills & Balances
- C. Persons Present Not on the Agenda
- D. Staff Reports
 - 1. Chief's Report
 - 2. Attorney's Report
 - 3. Other
- E. Financial Report
 - 1. Other
- F. Capital Construction Projects
 - 1. Other
- G. Old Business
 - 1. Other
- H. New Business
 - 1. Resolution 2026-005, Colorado Wildfire Resiliency Code and Local Amendments
 - 2. Other
- I. Adjourn

CARBONDALE & RURAL FIRE PROTECTION DISTRICT BOARD OF DIRECTORS | REGULAR MEETING

FEBRUARY 11, 2026



The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on February 11, 2026 at the Carbondale Fire Headquarters/Training Building. President Gene Schilling called the meeting to order at 11 a.m.

ROLL CALL

Directors Present:

Gene Schilling, President
Mike Kennedy, Vice President
Michael Hassig, Secretary/Treasurer*
Gretchen Stock Bell, Director
Angie Davlyn, Director

Also Present:

Rob Goodwin, Fire Chief
Jenny Cutright, Deputy Chief – Admin
Karl Oliver, Division Chief - Prevention
Josh Greene, Division Chief – Fleet and Facilities
Garrett Kennedy, Assistant Chief - EMS
Joe Dell, Division Chief - Training
Eric Gross, CRFPD Counsel*
Chris DeMeyer

** Attended via teleconference*

CONSENT AGENDA

The items on the consent agenda were:

- Approve Current Bills and Balances
- Approve the Minutes of the January 14, 2026 regular meeting and the January 28, 2026 Special Meeting

Motion made to approve the consent agenda as noted. It passed unanimously.

PERSONS PRESENT NOT ON THE AGENDA

Chris DeMeyer addressed the Board of Directors to thank them on behalf of C-Shift.

STAFF REPORTS

Chief's Report Planning is underway for the Station 81 remodel bond project. Discussions are in place for workforce housing at Station 85. Hiring processes are underway. Kevin Weber is the District's new Fire Inspector.

The Board discussed whether current conditions may require adjusting the start date for seasonal staffing. Staff is monitoring conditions and will make a determination in early spring.

The District established a new Wildland Division. Brandon Deter has transitioned into the role of Division Chief - Wildland. Joe Dell was promoted to Division Chief - Training. Joe Dell was introduced to the Board of Directors. He is excited to step into a new role and discussed his plans for the training division.

Fire Marshal The Prevention Division is preparing documents to present to the Board of Directors to adopt the 2021 International Fire Code and the Colorado Wildfire Resiliency Code at the March 11, 2026 regular board meeting. Discussion regarding the two codes followed.

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Both codes will take effect July 1, 2026. Permit fees will be put in place at the same time to help cover the costs of reviewing plans and inspections based on these codes.

Fleet and Facilities The Station 82 generator and communications project is nearing completion.

Attorney's Report Counsel is working with Staff on the code adoptions. Regarding the Prospector Trail matter, correspondence was sent to the homeowner pursuant to the Board's direction at the previous meeting. No additional action has been reported since that time.

OLD BUSINESS

2026 Capital Construction Projects The Board of Directors discussed upcoming capital construction projects. Discussion followed, emphasizing the need to carefully evaluate design elements to avoid unnecessary costs and ensure resources remain available for future projects.

It was also noted that new construction will need to comply with the State WUI code requirements for building materials. Additional discussion occurred regarding the State WUI resiliency code and wildfire mitigation planning.

Wildfire Modeling Staff reported on wildfire risk modeling currently underway in the Carbondale area. The project is a partnership with the Town of Carbondale and the Wildfire Collaborative Roaring Fork Valley. The modeling effort will provide detailed data on potential wildfire movement in the District, with results expected by September.

General discussion regarding the Wildfire Collaborative Roaring Fork Valley followed. No action was taken.

NEW BUSINESS

Garfield County Federal Mineral Lease Grant Staff presented a resolution to support a grant for a cardiac monitor from the Garfield County Federal Mineral Lease District.

MOTION: made to approve Resolution 2026-003, Supporting a Grant Application for a Grant from the Garfield County Federal Mineral Lease District for a Cardiac Monitor. It carried and passed unanimously.

ADJOURN

Motion made to adjourn the Board of Directors meeting at 11:54 a.m. It carried and passed unanimously.

Respectfully submitted,
Jenny Cutright, Recording Secretary



Chief's Report & Updates – March 11, 2026

2026 Capital Construction Projects

Station 81 Crew Quarters Remodel

The overall design concept for the project has been completed and the design group is currently working to produce a set of construction drawings and documents so that PNCI Construction can obtain pricing from subcontractors. This is needed for us to understand the estimated costs and determine if we can afford to build this project as drawn. We should be receiving the completed drawings by the first part of May and then pricing approximately 2 weeks later.

Station 85 Project

We are in the process of doing some due diligence on the site. Phil Vaughan is working to get a new survey completed, showing infrastructure and any potential issues related to construction. Phil is also continuing to research the current domestic water well documentation and flow rates etc. this is needed to understand how many additional units the well may be able to support.

Station 82 Land Acquisition

We are engaged in discussions with the Pitkin County Sheriff and Pitkin County Open Space & Trails Director Gary Tennebaum regarding the possibility of a joint venture or partnership for not only construction of the new Redstone fire station but potentially working together on workforce housing on the same spot. The area we are hoping to use is along Coal Basin Road, just west of Redstone near Highway 133. Gary Tennebaum informed us that they are exploring the allowed uses for open space and whether or not public safety facilities and the like are permitted. We are supposed to be meeting in the next couple of weeks after they have done some research. More to come.

Carbondale Workforce Housing Project

We have reengaged with CMC and RFSD regarding the potential 3-way workforce housing project located on RFSD property just south of CRFPD Headquarters building. We met with Phil Vaughan (owner's rep), Sean Nesbitt (CMC) and Ben Bohmfalk (RFSD) on February 13th to discuss and understand where each organization stands now relating to the project. In our meeting we discussed a potential site for workforce housing in the El Jebel area that RFSD owns and is planning to construct workforce housing on that site. CRFPD may be able to partner with RFSD. Ben Bohmfalk also sent us documentation regarding the site and we are evaluating this now.



2026 Wildfire Season

As you are already aware, the 2026 wildfire season is looking like a potentially active and difficult year. We have been putting our seasonal staffing plan that includes our Initial Attack (IA) engines and crews that will patrol both the northern and southern areas of the district. The plan is to have each engine patrol with a crew of 3 firefighters instead of the typical 2 firefighters per engine. Additionally, we have been planning for the ability to up-staff our daily response force during the fire season when needed.

Along with the seasonal and IA patrols, we are planning for many more property owner wildfire mitigation consultations. In 2025, we received over 150 requests for these consultations and we expect 2026 to be a year where we received even more requests than 2025. Additionally, we foresee the potential for crews to participate in smaller, single property mitigation projects with property owners in the district. This effort is still in its nascent stages but, these will be an ever-increasing need and opportunity for the District moving forward. The planning and building of the program will happen over the next 2-3 years, in concert with the Wildfire Collaborative Roaring Fork Valley.

Finally, I see a potentially big potential for regional and national wildfire deployment requests coming this season. We are already seeing very large grass/vegetation fires happening in Oklahoma, moving into Texas and New Mexico. Some of these fires have been in the hundreds of thousands acres in size. This is all a bit earlier than usual and the fire season tends to progress from these states into the western U.S. and onto the West Coast. We will respond to any requests for engines and crews as we always have. If we have the staffing in place in the District and fire conditions in our region allow for it, we will respond to requests for assistance.

Thank you very much,

Rob Goodwin



CARBONDALE & RURAL FIRE PROTECTION DISTRICT

COMPASSION | CULTURE | COMMITMENT

Operations Report March 2026

Important Events & Projects

- Promoted Mike Brown and Ivano Del Piccolo to Shift Lieutenant.
- On March 16 and 17, we will conduct an assessment center to hire additional Firefighter/EMTs and Firefighter/Paramedics. These hires will help increase our daily full-time duty crew staffing to eight personnel.
- A structure fire on Red Dog Road was successfully extinguished despite challenging conditions, including icy roads, steep hills, and a limited water supply. Crews did an excellent job managing a difficult fire. Mutual aid assistance was provided by our neighbors at Roaring Fork Fire and Glenwood Springs Fire.

Month	2026	2025	% Change 2025 to 2026
Total Incidents January	113	144	-22%
Total Incidents February	128	127	1%
Total	241	271	-11%

*Due to a recent limitation in how incident reports are generated and exported through our reporting software, we are temporarily unable to provide the same level of detailed incident information as in past reports. This issue is related to how the data is formatted for reporting—not the quality of the data itself. We are working with the vendor to resolve the issue and restore more detailed reporting next month.



Training Division Update – March 2026 **Joe Dell, Division Chief – Training**

Update

We recently met with the Marble crew and are excited to continue strengthening our support and training opportunities for their members. In the coming months we will be focusing on finalizing the EMR program and launching a department driving program. We also discussed expanding community CPR classes and participating in upcoming outreach events.

Highlighted Training

Crews continue to participate in regular shift training, individual skill development, and outside classes and conferences to improve the knowledge, skills, and abilities we bring to our community.

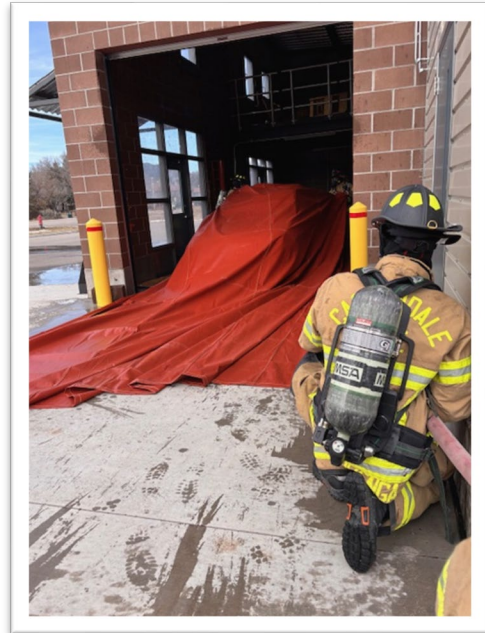
Members recently completed Electric Vehicle (EV) Fire Training, which included a classroom component, EV familiarization, and a hands-on scenario involving a simulated EV fire inside a garage. During the exercise, crews extinguished the fire, applied a fire blanket, and used a winch to remove the vehicle from the structure.

A primary strategy when dealing with EVs experiencing “Thermal Runaway” is to allow the vehicle to burn in a controlled and safe location. Lithium-ion batteries can burn violently and produce highly hazardous smoke and byproducts. For this reason, EV fires are often treated with the same caution and operational considerations as hazardous materials incidents.

Looking Ahead

The Training Division is preparing to support expected department growth and the onboarding of new members while also preparing for the upcoming fire season.

Please don't hesitate to call or stop by my office if you have questions, ideas, or just want to share a cup of coffee.





EMS Report February 2026

EMS Patients February 2026 –

60 EMS Patient contacts in February 2026

Projects and updates–

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Controlled substance monitoring and inventory
- Fire/EMS Report review, NERIS /NEMSIS submissions and Q&A
- Attended Garco MCI Planning meeting
- Attended 2 different Genasys Evacuation meetings
- Coordinated Dr Drake Q/A for staff and volunteers
- Assisted with Lt Promotion Process
- Attended CRFPD all staff meeting
- Coordinated and ordered several fire related budget items
- Attended Marble Evacuation planning meeting
- Regular staff/Chief meetings
- Assisted with coordinating staffing for shifts/special events
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,
Garrett Kennedy
Assistant Chief

February 28, 2026

		Interest Rate
General Fund		
Alpine Checking	406,411.93	0.00%
Alpine Money Market Fund	14,296.49	3.54%
TOTAL	\$ 420,708.42	
Capital Projects Fund #1		
Alpine Checking	14,272.84	0.00%
Alpine Money Market Fund	5,863.27	3.51%
Alpine Impact Fee Fund	11,206.47	3.52%
TOTAL	\$ 31,342.58	
Capital Projects Fund 26		
Alpine Checking	32,419.31	0.00%
Csafe	33,358,453.36	3.84%
TOTAL	\$ 33,390,872.67	
Capital Replacement Fund		
Csafe	\$ 196,822.70	3.84%
Bond Fund		
Csafe	\$ 174,374.50	3.84%
Pension Fund		
FPPA	\$ 2,399,271.65	

Ambulance Billing Report

January 2026

Cash Collected on Accounts	\$ 24,721.82
New Accounts Billed	\$ 37,550.00
Medicare, Medicaid & Other Write-Offs	\$ 47,957.16

Aging Report

<u>0-30 Days</u>	<u>31-60 Days</u>	<u>61-90 Days</u>	<u>>90 Days</u>	<u>Total</u>
\$53,995.67	\$41,898.17	\$63,787.89	\$32,385.32	\$192,067.05

Checks Issued Between Board Meetings

General Fund

none

Capital Projects Fund

none

Miscellaneous Income

General Fund

CPR training

\$1,200.00

Capital Projects Fund

none

10:23 AM

Carbondale & Rural Fire Protection District
Electronic Payments
February 2026

03/06/26

Accrual Basis

<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank-Checking GF		
02/02/2026	Valley Waste Solutions, LLC	-150.05
02/02/2026	Mountain Waste & Recycling	-61.80
02/02/2026	Mountain Waste & Recycling	-883.28
02/02/2026	Mountain Waste & Recycling	-65.19
02/03/2026	Town of Carbondale	-223.83
02/03/2026	Town of Carbondale	-106.22
02/03/2026	Town of Carbondale	-51.85
02/03/2026	Town of Carbondale	-147.51
02/03/2026	Northwest Colorado Council...	-456.00
02/03/2026	Intermedia	-1,306.62
02/03/2026	Moody-Valley Insurance Ag...	0.00
02/05/2026	Holy Cross Energy	-158.20
02/05/2026	Holy Cross Energy	-61.07
02/05/2026	Holy Cross Energy	-20.10
02/05/2026	Holy Cross Energy	-317.32
02/05/2026	Xcel Energy	-1,954.09
02/05/2026	Xcel Energy	-17.51
02/05/2026	Streamline	-524.00
02/05/2026	Holy Cross Energy	-52.01
02/06/2026	Moody-Valley Insurance Ag...	-2,740.75
02/06/2026	Bamboo HR	-1,178.75
02/09/2026	Granite Telecommunications	-873.34
02/09/2026	Rexel	-5.18
02/13/2026	Comcast (epay)	-33.00
02/19/2026	Lumen/Century Link Business	-64.58
02/20/2026	Holy Cross Energy	-482.61
02/23/2026	Cenex Fleetcard	-2,601.12
02/23/2026	Comcast (epay)	-142.69
02/23/2026	Pinnacol Assurance	-13,016.00
02/25/2026	Redstone Water & Sanitatio...	-342.00
02/26/2026	UMB	-14,201.04
02/26/2026	Black Hills Energy	-923.92
02/27/2026	Comcast (epay)	-299.12
02/27/2026	Town of Carbondale	-96.34
02/28/2026	Xerox Corporation	-267.88
02/28/2026	Xerox Corporation	-441.27
Total 1110 · Alpine Bank-Checking GF		-44,266.24
TOTAL		-44,266.24

10:24 AM

Carbondale & Rural Fire Protection District
Payroll Transactions
February 2026

03/06/26

Accrual Basis

<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank-Checking GF		
02/12/2026	QuickBooks Payroll S...	-117,516.77
02/13/2026	United States Treasury	-25,488.44
02/13/2026	Colorado Department ...	-6,345.00
02/13/2026	FPPA	-58,039.72
02/26/2026	QuickBooks Payroll S...	-122,743.62
02/27/2026	Colorado Department ...	-6,586.00
02/27/2026	United States Treasury	-26,314.80
02/27/2026	FPPA	-59,109.04
Total 1110 · Alpine Bank-Checking GF		-422,143.39
TOTAL		-422,143.39

10:22 AM

Carbondale & Rural Fire Protection District

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General Fund Check Register

Accrual Basis

March 11, 2026

Num	Date	Name	Amount
1110 · Alpine Bank-Checking GF			
43726	03/11/2026	Acme Fire Alarm Company I...	-579.78
43727	03/11/2026	Airgas USA, LLC	-816.80
43728	03/11/2026	Alpine Tire Co., Inc.	-6,752.47
43729	03/11/2026	American Heart Association	-302.00
43730	03/11/2026	Basalt Printing & Art Supply	-634.10
43731	03/11/2026	BeBrEm LLC	-8,968.00
43732	03/11/2026	Bound Tree Medical, LLC	-1,348.54
43733	03/11/2026	Colorado Division of Fire Pre...	-735.00
43734	03/11/2026	Colorado Firecamp, Inc.	-150.00
43735	03/11/2026	Colorado State Fire Chiefs	-2,295.00
43736	03/11/2026	Columbine Ford	-1,128.44
43737	03/11/2026	Comcast	-28.45
43738	03/11/2026	Elite Building Care, Inc.	-2,960.00
43739	03/11/2026	Eric J.Gross Attorney P.C.	-1,137.60
43740	03/11/2026	Glenwood Springs Ford	-301.01
43741	03/11/2026	Grainger	-68.53
43742	03/11/2026	Handtevy	-2,420.50
43743	03/11/2026	ICP	-35.00
43744	03/11/2026	Impressions of Aspen, Inc.	-154.81
43745	03/11/2026	Ireland Stapleton, PC	-2,377.50
43746	03/11/2026	Kat Bernat	-55.21
43747	03/11/2026	Kroger - King Soopers Custo...	-864.50
43748	03/11/2026	Life Assist, Inc.	-128.03
43749	03/11/2026	Marble Water Company	-130.00
43750	03/11/2026	McCandless Truck Center LLC	-416.03
43751	03/11/2026	Merchology	-2,268.01
43752	03/11/2026	MES Service Company LLC	-375.00
43753	03/11/2026	Mountain Pest Control, Inc.	-346.00
43754	03/11/2026	Napa Auto Parts	-927.49
43755	03/11/2026	Pacific Sheet Metal, Inc.	-10,190.00
43756	03/11/2026	Roaring Fork Leadership	-650.00
43757	03/11/2026	Roaring Fork Valley Co-Op	-3,019.51
43758	03/11/2026	Specialty Incentives	-2,023.76
43759	03/11/2026	Stryker Sales Corporation	-25,779.21
43760	03/11/2026	Tri State Oil Reclaimers, Inc	-200.00
43761	03/11/2026	Valley View Hospital	-120.00
43762	03/11/2026	VendNovation, LLC	-1,850.00
43763	03/11/2026	Western Paper Distributors	-455.08
43764	03/11/2026	Witmer Public Safety Group, ...	-354.55
43765	03/11/2026	CSafe Account 84-0758192-10	-426,412.50
Total 1110 · Alpine Bank-Checking GF			-509,758.41
TOTAL			-509,758.41

Capital Projects Fund
Check Register
March 11, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank			
03/11/20	5455	CTL Thompson, Inc.	-1,205.00
03/11/20	5456	Pacific Sheet Metal, Inc.	-4,883.63
03/11/20	5457	SavATree	-3,130.00
Total 1110 · Alpine Bank			-9,218.63
TOTAL			<u>-9,218.63</u>

9:48 AM

03/06/26

Accrual Basis

CRFPD CPF 26
Check Listing by Bank Account
March 11, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank Checking			
03/11/202	5001	BG Architecture & Design	-25,022.70
03/11/202	5002	Phil Vaughn Constructio...	-17,194.41
Total 1110 · Alpine Bank Checking			-42,217.11
TOTAL			-42,217.11

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Income				
4000 · Taxes				
4010 · Property Tax	75,682.78	7,562,411.00	-7,486,728.22	1.0%
4020 · Specific Ownership Tax	60,502.12	453,745.00	-393,242.88	13.3%
4030 · Interest & Penalties	0.00	10,000.00	-10,000.00	0.0%
4040 · Delinquent Tax	0.00	1,000.00	-1,000.00	0.0%
4050 · Abated Tax	0.00	11,977.00	-11,977.00	0.0%
4070 · Exempt Personal Property	0.00	4,964.00	-4,964.00	0.0%
4100 · Sales Tax	0.00	4,300,000.00	-4,300,000.00	0.0%
Total 4000 · Taxes	136,184.90	12,344,097.00	-12,207,912.10	1.1%
4200 · Other Revenue				
4210 · Ambulance Service	44,994.56	625,000.00	-580,005.44	7.2%
4220 · Wildfire Contracts	92,894.65	375,000.00	-282,105.35	24.8%
4221 · Mitigation Projects	0.00	25,000.00	-25,000.00	0.0%
4250 · Interest	2,119.67	80,000.00	-77,880.33	2.6%
4300 · Building Rentals	6,090.00	47,000.00	-40,910.00	13.0%
4350 · Grants & Contributions	0.00	1,000.00	-1,000.00	0.0%
4360 · Training Reimbursements	0.00	1,000.00	-1,000.00	0.0%
4361 · CPR training Income	1,200.00	4,000.00	-2,800.00	30.0%
4797 · Heart Trust Reimbursement	16,797.00	5,000.00	11,797.00	335.9%
4798 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
4799 · Vending Machine	166.79	1,000.00	-833.21	16.7%
4800 · Miscellaneous	0.03	10,000.00	-9,999.97	0.0%
Total 4200 · Other Revenue	164,262.70	1,175,000.00	-1,010,737.30	14.0%
Total Income	300,447.60	13,519,097.00	-13,218,649.40	2.2%
Gross Profit	300,447.60	13,519,097.00	-13,218,649.40	2.2%
Expense				
5000 · Personnel				
5010 · Wages				
5011 · Wages	950,043.57	5,439,203.00	-4,489,159.43	17.5%
5012 · Seasonal Staffing	0.00	75,000.00	-75,000.00	0.0%
Total 5010 · Wages	950,043.57	5,514,203.00	-4,564,159.43	17.2%
5013 · Wages - Reimbursable				
5014 · Special Event Wages	306.70			
5015 · Wildfire Contract Wages	0.00	5,000.00	-5,000.00	0.0%
Total 5013 · Wages - Reimbursable	306.70	5,000.00	-4,693.30	6.1%
5030 · Payroll Expenses	15,728.03	104,128.00	-88,399.97	15.1%
5035 · Unemployment Insurance	2,078.41	16,025.00	-13,946.59	13.0%
5040 · Health Benefits	160,948.44	1,021,145.00	-860,196.56	15.8%
5045 · Pension Benefits	96,197.48	553,378.00	-457,180.52	17.4%
5050 · 457 Contributions	7,739.18	44,522.00	-36,782.82	17.4%
5055 · Workers Comp	26,033.00	147,565.00	-121,532.00	17.6%
5060 · Disability	28,367.53	178,497.00	-150,129.47	15.9%
5061 · Heart & Cancer Trust	0.00	18,000.00	-18,000.00	0.0%
5062 · Peer Support Program	1,500.00	7,500.00	-6,000.00	20.0%
5070 · Uniforms	9,061.09	47,250.00	-38,188.91	19.2%
5071 · Class A Uniforms	0.00	13,500.00	-13,500.00	0.0%
5075 · Volunteer Meal Program	1,492.05	5,000.00	-3,507.95	29.8%
5076 · LOSAP Program	0.00	6,000.00	-6,000.00	0.0%

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
5077 · Volunteer Fund	0.00	5,000.00	-5,000.00	0.0%
5078 · Member Incentive	366.71	40,000.00	-39,633.29	0.9%
5079 · Health & Wellness	1,170.32	160,000.00	-158,829.68	0.7%
5080 · Board Members Pay	0.00	12,000.00	-12,000.00	0.0%
Total 5000 · Personnel	1,301,032.51	7,898,713.00	-6,597,680.49	16.5%
5100 · Administration				
5110 · Treasurer's Fees	1,914.71	181,618.00	-179,703.29	1.1%
5115 · Abated Taxes	224.03	1,000.00	-775.97	22.4%
5116 · Sales Tax Collection Fees	0.00	143,190.00	-143,190.00	0.0%
5130 · Insurance	2,740.75	102,000.00	-99,259.25	2.7%
5132 · Legal	7,247.20	31,000.00	-23,752.80	23.4%
5133 · Accounting	0.00	22,000.00	-22,000.00	0.0%
5134 · Ambulance Billing Service	1,915.94	34,000.00	-32,084.06	5.6%
5135 · Election	8,109.51	0.00	8,109.51	100.0%
5140 · Office Supplies & Expenses	2,686.28	15,000.00	-12,313.72	17.9%
5150 · Fuel	2,392.23	22,000.00	-19,607.77	10.9%
5151 · Dues & Subscriptions	7,339.03	31,050.00	-23,710.97	23.6%
5152 · Postage & Shipping	340.86	2,025.00	-1,684.14	16.8%
5153 · Computer Supplies & Equipment	0.00	5,000.00	-5,000.00	0.0%
5154 · Technology Subscriptions	26,884.96	65,000.00	-38,115.04	41.4%
5155 · Vehicle/Building Security	0.00	10,000.00	-10,000.00	0.0%
5156 · Meetings	1,621.87	7,500.00	-5,878.13	21.6%
5160 · Emergency Management	0.00	5,000.00	-5,000.00	0.0%
5170 · Strategic Planning	0.00	10,000.00	-10,000.00	0.0%
5171 · Consulting	0.00	30,000.00	-30,000.00	0.0%
5180 · Public Outreach	8,530.79	60,000.00	-51,469.21	14.2%
5181 · Website	1,048.00	6,000.00	-4,952.00	17.5%
5182 · Translation	0.00	1,000.00	-1,000.00	0.0%
5183 · Fire/EMS Prevention	0.00	3,000.00	-3,000.00	0.0%
5190 · Vending Machine	449.24	2,000.00	-1,550.76	22.5%
Total 5100 · Administration	73,445.40	789,383.00	-715,937.60	9.3%
5400 · Firefighting				
5410 · Supplies & Expenses	1,310.30	25,000.00	-23,689.70	5.2%
5411 · Equipment	0.00	15,000.00	-15,000.00	0.0%
5412 · Firefighting PPE				
5413 · Structural PPE	729.55			
5414 · Wildfire PPE	3,208.51			
5412 · Firefighting PPE - Other	0.00	10,000.00	-10,000.00	0.0%
Total 5412 · Firefighting PPE	3,938.06	10,000.00	-6,061.94	39.4%
5419 · Subscriptions	0.00	15,000.00	-15,000.00	0.0%
5420 · Fuel	1,530.37	16,200.00	-14,669.63	9.4%
5430 · Incident Resources	0.00	10,000.00	-10,000.00	0.0%
5440 · Fire Investigation Supplies	1,082.40	1,350.00	-267.60	80.2%
Total 5400 · Firefighting	7,861.13	92,550.00	-84,688.87	8.5%
5450 · Wildland				
5455 · Supplies & Expenses	4,384.97	1,350.00	3,034.97	324.8%
5456 · Equipment	185.78	20,250.00	-20,064.22	0.9%
5457 · Fuel	0.00	0.00	0.00	0.0%
5459 · RFV Wildfire Collaborative	0.00	40,000.00	-40,000.00	0.0%
5460 · Deployment Expenses	0.00	1,350.00	-1,350.00	0.0%

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
5470 · Mitigation Projects	0.00	50,000.00	-50,000.00	0.0%
5490 · IA Program	0.00	7,500.00	-7,500.00	0.0%
Total 5450 · Wildland	4,570.75	120,450.00	-115,879.25	3.8%
5500 · Medical				
5510 · Supplies & Expenses	7,937.06	50,000.00	-42,062.94	15.9%
5511 · Equipment	0.00	1,500.00	-1,500.00	0.0%
5512 · EMS PPE	0.00	2,500.00	-2,500.00	0.0%
5515 · Infection Control	0.00	1,000.00	-1,000.00	0.0%
5519 · Subscriptions	29,508.70	40,000.00	-10,491.30	73.8%
5520 · Fuel	1,576.80	12,000.00	-10,423.20	13.1%
5530 · Physician Advisor	30,000.00	28,350.00	1,650.00	105.8%
5540 · Rescue Equipment	0.00	5,000.00	-5,000.00	0.0%
Total 5500 · Medical	69,022.56	140,350.00	-71,327.44	49.2%
5600 · Communications				
5610 · Supplies & Expenses	79.98	15,000.00	-14,920.02	0.5%
5611 · Equipment	1,126.58	5,000.00	-3,873.42	22.5%
5612 · Radio Programming Services	0.00	33,750.00	-33,750.00	0.0%
5620 · Telephone Service	3,243.42	25,000.00	-21,756.58	13.0%
5625 · Cell/Satellite Phones	967.11	12,000.00	-11,032.89	8.1%
5630 · Communications Center	0.00	45,000.00	-45,000.00	0.0%
Total 5600 · Communications	5,417.09	135,750.00	-130,332.91	4.0%
5700 · Training				
5710 · Medical	3,262.24	10,000.00	-6,737.76	32.6%
5711 · EMT Program	0.00	7,500.00	-7,500.00	0.0%
5712 · Paramedic Program	0.00	40,000.00	-40,000.00	0.0%
5713 · CPR training - public courses	1,276.00	3,500.00	-2,224.00	36.5%
5720 · Fire	1,464.62	15,000.00	-13,535.38	9.8%
5721 · Wildfire	1,170.00	4,000.00	-2,830.00	29.3%
5722 · Rescue	0.00	6,750.00	-6,750.00	0.0%
5730 · Administration	5,122.22	15,000.00	-9,877.78	34.1%
5739 · Subscriptions	9,505.12	12,150.00	-2,644.88	78.2%
5740 · Equipment	0.00	2,500.00	-2,500.00	0.0%
5750 · Training Building & Grounds	73.94	2,500.00	-2,426.06	3.0%
5760 · Food	364.28	2,000.00	-1,635.72	18.2%
5790 · CMC Fire Academy	0.00	3,500.00	-3,500.00	0.0%
5791 · CMC EMT Course	0.00	3,500.00	-3,500.00	0.0%
Total 5700 · Training	22,238.42	127,900.00	-105,661.58	17.4%
5800 · Equipment				
5809 · Vehicle Repairs	2,579.46	52,000.00	-49,420.54	5.0%
5810 · Vehicle Parts & Supplies	6,200.14	49,950.00	-43,749.86	12.4%
5811 · Vehicle Equipment	0.00	2,700.00	-2,700.00	0.0%
5812 · Tires	7,839.61	20,000.00	-12,160.39	39.2%
5813 · Equipment Testing	0.00	40,000.00	-40,000.00	0.0%
5814 · Shop Supplies	691.84	4,000.00	-3,308.16	17.3%
5815 · Tools	6.88	5,000.00	-4,993.12	0.1%
5820 · Communications Equipment Rep...	0.00	2,500.00	-2,500.00	0.0%
5830 · Maintenance Subscriptions	3,810.00	5,000.00	-1,190.00	76.2%
5840 · Computer Repairs	0.00	2,500.00	-2,500.00	0.0%
5850 · Portable Equipment Repairs	0.00	675.00	-675.00	0.0%
5860 · Office Equipment Repairs	0.00	2,500.00	-2,500.00	0.0%

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Carbondale & Rural Fire Protection District
Income Statement
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Total 5800 · Equipment	21,127.93	186,825.00	-165,697.07	11.3%
5900 · Stations/Buildings				
5910 · Utilities	23,342.79	125,000.00	-101,657.21	18.7%
5915 · Internet	2,421.77	14,850.00	-12,428.23	16.3%
5920 · Equipment	0.00	20,250.00	-20,250.00	0.0%
5930 · Maintenance & Repairs	25,239.49	67,500.00	-42,260.51	37.4%
5940 · Supplies	3,771.96	33,750.00	-29,978.04	11.2%
Total 5900 · Stations/Buildings	54,776.01	261,350.00	-206,573.99	21.0%
6000 · Miscellaneous				
6010 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
6050 · Transfer to CPF	0.00	750,000.00	-750,000.00	0.0%
6051 · Transfer to CRF	0.00	250,000.00	-250,000.00	0.0%
6052 · Transfer to AERF	0.00	861,834.00	-861,834.00	0.0%
6100 · TABOR Emergency Reserves	0.00	292,628.00	-292,628.00	0.0%
Total 6000 · Miscellaneous	0.00	2,155,462.00	-2,155,462.00	0.0%
Total Expense	1,559,491.80	11,908,733.00	-10,349,241.20	13.1%
Net Income	-1,259,044.20	1,610,364.00	-2,869,408.20	-78.2%



CARBONDALE & RURAL FIRE PROTECTION DISTRICT

COMPASSION | CULTURE | COMMITMENT

2025 COLORADO WILDFIRE RESILIENCY CODE ADOPTION

Overview:

This is a state mandated code intended to reduce structural loss and protect life and property in wildfire prone areas by establishing minimum standards for construction and defensible space in the wildland-urban interface.

This code takes effect on July 1, 2026.

Scope:

This code applies throughout the entire district and includes:

- All new structures located within the Wildland Urban Interface (WUI) as developed by the Division of Fire Prevention and Control Map and Chapter 2 of this code.
- Additions of 500 sq. ft. or greater. The code requirements only apply to the addition only.
- Projects where 25% or more of the exterior features are modified must bring all of the exterior features into compliance with the code.
- Roof replacements where 25% or more of the roof surface area is replaced, or where work to reconstruct, alter, or repair the roof covering effectively replaces the existing material. In these cases, the entire roof covering must comply with the code.
- Enforcement of this code will be the responsibility the Authority Having Jurisdiction within the applicable county or municipality.

Exemptions:

- Interior alterations
- Painting
- One-story detached accessory nonhabitual structure not exceeding 120 sq.ft. and more than 10 feet away from the nearest occupiable structure.
- Group U accessory structures (sheds and other outbuildings) more than 50 feet away from occupiable structures.
- HUD homes, unless additions are added to structure.
- Parcels of 35 acres or more with one residential structure, provided there is no ADU or commercial space.

Fire District Responsibilities:

- Plan review of landscape design.
- Ground truthing when a property owner disputes the wildfire hazard map.

- Process for Evaluating Potential Parcel Map Adjustments:
 - Evaluation of critical fire weather frequency.
 - Assessment of slope.
 - Identification of fuel models at the parcel level.

General Requirements of the Class Levels:

Class 1 (Low Risk, Green on Map)

- Class A roof
- Noncombustible gutters
- Vents constructed with ignition resistant materials and 1/8" metal screening
- Focus on defensible space requirements within Zone 1 (0-5 feet).

Class 2 (moderate to high risk, yellow and red area on the map)

- Includes all of the elements in Class 1 plus:
 - Eaves
 - Exterior Walls
 - Underfloor enclosures
 - Decking
 - Appendages and projections
 - Windows and doors
 - Detached accessory structures
 - Focus on defensible space requirements within Zone 2 (5-30 feet and 30-100 feet).



**RESOLUTION ADOPTING THE 2025 COLORADO WILDFIRE
RESILIENCY CODE AND LOCAL AMENDMENTS
RESOLUTION NO. 2026-005**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CARBONDALE
& RURAL FIRE PROTECTION DISTRICT ADOPTING THE 2025
COLORADO WILDFIRE RESILIENCY CODE AND LOCAL AMENDMENTS

WHEREAS, the Carbondale & Rural Fire Protection District Fire Marshal has recommended the Board of Directors adopt by resolution the 2025 Colorado Wildfire Resiliency Code as amended herein, to be effective July 1, 2026; and

WHEREAS, Pursuant to SB23-166 (2023), the State of Colorado produced its first-ever versions of the Wildfire Resiliency Code (codified at C.R.S. section 24-33.5-1236, *et seq.*), which is mandatory for local governments to adopt no later than April 1, 2026; and

WHEREAS, on March 11, 2026, the Carbondale & Rural Fire Protection District Board of Directors reviewed the Colorado Wildfire Resiliency Code as amended; and

WHEREAS, the Board of Directors having heard the testimony and evidence and having considered and carefully weighed the same now makes the following findings:

1. The Board has considered the requests of the Fire Marshal as described herein and the information presented at a public meeting held on March 11, 2026 thereon; such meeting having been duly noticed pursuant to the notice requirements of the regular meetings of the district's Board of Directors.
2. The Fire Marshal is proposing adoption of the Colorado Wildfire Resiliency Code to take effect on July 1, 2026.
3. The local amendments to the Colorado Wildfire Resiliency Code are set forth in all municipalities and counties within the boundary of the Carbondale & Rural Fire Protection District.
4. Carbondale & Rural Fire Protection District serves the following jurisdictions, who are also mandated to adopt the Wildfire Resiliency Code: portions of Garfield, Gunnison, and Pitkin Counties and the Towns of Carbondale and Marble. The permitting and enforcement of all structural hardening and defensible space requirements within the Wildfire Resiliency Code will be the responsibility of the individual permitting jurisdiction and not that of Carbondale & Rural Fire Protection District.
5. Adoption of the Wildfire Resiliency Code and local amendments is in the best interest of the people under the jurisdiction of Carbondale & Rural Fire Protection District and will promote the health, safety, and welfare of Fire District residents. Adoption of the Wildfire Resiliency Code will also:
 - a. Establish consistency of code adoptions with other jurisdictions.
 - b. Ensure continuing eligibility for FEMA and other grants (FEMA may reject grant requests if current mandated codes are not adopted by the requesting jurisdiction).

- c. Maintain a high level of community safety from natural disasters such as wildland fires.
- d. Keep Carbondale & Rural Fire Protection District compliant with state laws for mandatory code adoption.

WHEREAS, the Board of Directors has carefully considered the recommendations of the Fire Marshal, and the evidence and testimony presented to it, and has given the same such weight as it in its discretion deems proper, adopts the findings outlined above, and is now fully advised in the premises;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CARBONDALE & RURAL FIRE PROTECTION DISTRICT, COLORADO:

The Colorado Wildfire Resiliency Code, as amended herein, is hereby adopted, effective July 1, 2026.

INTRODUCED, READ, AND ADOPTED this 11th day of March, 2026.

CARBONDALE & RURAL FIRE PROTECTION DISTRICT

By: _____
Eugene K. Schilling, President

ATTEST:

Michael Hassig, Secretary/Treasurer