



Carbondale & Rural Fire Protection District
Meeting of the Board of Directors
July 8, 2026
11:00 a.m.

Agenda

- A. Call to order & roll call
- B. Consent Agenda
 - 1. Approve Previous Minutes
 - 2. Current Bills & Balances
- C. Persons Present Not on the Agenda
- D. Staff Reports
 - 1. Chief's Report
 - 2. Attorney's Report
 - 3. Other
- E. Financial Report
 - 1. Other
- F. Old Business
 - 1. Other
- G. New Business
 - 1. Schedule Special Board Meeting, July 15, 2026 11 a.m.
 - 2. Other
- H. Adjourn

CARBONDALE & RURAL FIRE PROTECTION DISTRICT BOARD OF DIRECTORS | REGULAR MEETING

June 10, 2026



The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on June 10, 2026 at the Carbondale Fire Headquarters/Training Building. Vice President Mike Kennedy called the meeting to order at 11:03 a.m.

ROLL CALL

Directors Present:

Gene Schilling, President*
Mike Kennedy, Vice President
Micheal Hassing, Treasurer*
Gretchen Stock Bell, Director*

Also Present:

Rob Goodwin, Fire Chief
Jenny Cutright, Deputy Chief – Admin
Mike Wagner, Deputy Chief - Operations
Josh Greene, Division Chief – Fleet and Facilities
Karl Oliver, Division Chief - Prevention
Joe Dell, Division Chief - Training
Brandon Deter, Division Chief - Wildland
Montana Arsenault, Administrative Assistant
Eric Gross, CRFPD Counsel

* *Attended via teleconference*

CONSENT AGENDA

The items on the consent agenda were:

- Approve the Minutes of the May 13, 2026 regular meeting
- Approve Current Bills and Balances

Motion made to approve the consent agenda as noted. It passed carried and passed 2-0 with Michael Hassig abstaining.

Due to a majority of the Board members attending the meeting virtually, the Board verbally authorized Fire Chief Rob Goodwin to sign the monthly checks.

PERSONS PRESENT NOT ON THE AGENDA

There were no members of the public present to address the Board.

STAFF REPORTS

Chief's Report The Operations Building renovation project is moving forward. Meetings regarding the project schedule and pricing are nearing completion, and final dates and costs will be presented to the Board in July. The first phase of land acquisition near Redstone and Marble is also underway.

Seasonal staff are conducting daily patrols. Crews responded to two fires recently, one in Meredith and one along Interstate 70.

Division Chief - Training The Training Division has been very busy with the new hires. Members participated in over 1500 training hours in May.

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BOARD OF DIRECTORS | REGULAR MEETING
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June 10, 2026



Division Chief-Wildland Stage 1 fire restrictions are in place throughout much of the district. Vegetation is drying out and other indicators of prime fire behavior have been occurring in the district. Initial Attack patrols are out in both ends of the district daily.

Division Chief-Prevention Crews are working with Heritage Park Care Center on an evacuation drill.

FINANCIAL REPORT

2025 Audit There were no questions or comments on the 2025 Audit.

Sales Tax Sales tax revenues has been above the initial estimate.

NEW BUSINESS

Resolution 2026-007, Joining Centennial State Liquid Investment Pool (CSLIP) Jenny Cutright requested opening an account at CSLIP to diversify district funds.

Motion made to approve Resolution 2026-007, A Resolution of the Board of Directors of the Carbondale & Rural Fire Protection District to join Centennial State Liquid Investment Pool (CSLIP). It carried and passed unanimously.

ADJOURN

Motion made to adjourn the Board of Directors meeting at 11:13 a.m. It carried and passed unanimously.

Respectfully submitted,
Jenny Cutright, Recording Secretary



Chief's Report & Updates – July 8, 2026

2026 Capital Construction Projects

Station 81 Crew Quarters Remodel

We received the initial pricing for this project in May and, when all scope was included, the total costs were far too high. The two big reasons for this were:

1. The overall design of the project was dramatically changed and this added to the scope of the project significantly. This change occurred after the architectural team received months of gathered input from all 48/96 shift personnel and the District members of the Building Team.
2. Quite a bit of additional scope was added to the project. This additional scope included improvements to the apparatus bays, bay doors, maintenance section along with proposed removal and replacement of both wooden decks and the re-sheathing/re-siding of the original portions on the exterior of the Operations Building.

So, the architectural team, building team and PNCI performed a thorough review and reduction of scope along with seeking solid, aggressive pricing from potential sub-contractors and vendors. All of this work has produced a much better plan that still gives us the excellent design from BG Architectural that will be a facility for the growth and necessary operational space envisioned for the next 20 years.

I am very pleased with the final version and pricing for this project. We are planning on presenting the entire package to you at a **Special Board Meeting on July 15th**. Phil Vaughan and PNCI will be attending the meeting and our architectural team will also be available, if needed.

Marble Workforce Housing Project

The Building Team, Phil Vaughan and BG Architectural have been working for several weeks on a potential existing building in the Marble area to determine the feasibility of purchasing the property along with the necessary conversion of the building to accommodate 5 units of workforce housing. More to come and, we can discuss at the upcoming July meeting.

Station 82 Design and Land Acquisition

We have spoken with 2 different representatives from Pitkin County Open Space regarding the possibility of acquiring property behind the coke ovens along Coal Creek Road. I am not optimistic about this potential opportunity. I have been advised that there are very narrow conditions that may possibly allow a fire station to be built there and, I am not confident that we fit those conditions. Additionally, I was advised about the potential of very negative public response and reaction to a proposal like this.

We are looking at alternatives to this property along the stretch of Hwy 133, directly to the north of the coke ovens area. I am optimistic that we have opportunity there. Hopefully, I will have some additional information regarding this next week.



2026 Wildfire Season

Deployments

So far, the 2026 wildfire season is living up to our concerns and predictions of being an active and difficult year. We have been staffing (daily), two Initial Attack (IA) engines and crews of 3 that both the northern and southern areas of the district.

The anticipated potential for regional and national wildfire deployment requests have come to fruition early in the summer season. We currently have a Tactical Tender and crew deployed to the Aspen Acres Fire. The tender and crew are part of a structure protection group as of this writing (7/2/2026).

Additionally, we have responded to several neighboring and regional wildfires. Our crews recently responded to a MAMA request to the Dry Creek Fire, near Rifle, the Red Rock Fire, west of DeBeque, The Snyder Fire, west of Fruita, the Spring Creek Fire, in the White River National Forest, and now the Aspen Acres Fire, near and in Beulah, Colorado.

All of this is in addition to multiple responses to wildfires in the District and in our Automatic Aid fire districts to the east and to the west. So far, we have been able to Keep Small Fires Small. Hopefully, this trend will continue.

We will respond to any requests for engines and crews as we always have. If we have the staffing in place in the District and fire conditions in our region allow for it, we will respond to requests for assistance.

Thank you very much,

Rob Goodwin

Administrative

- The Wildland Division successfully completed its inaugural seasonal hiring process, employing 16 seasonal personnel to support district operations.
 - 10 fully qualified wildland firefighters.
 - 6 dual-role/single-role personnel supporting operational and staffing needs.
- CRFPD conducted an in-house NWCG S-130/S-190 and L-180 Firefighter Type 2 (FFT2) academy for seasonal personnel and volunteer members, resulting in all participating personnel achieving the minimum NWCG qualification of Firefighter Type 2 (FFT2).
- Division Chief Deter has actively participated in numerous community outreach and public education initiatives focused on increasing public awareness of the growing wildland fire threat facing the District.
- The Wildland Division, in collaboration with the Administration and Prevention Divisions, has made significant progress toward establishing a comprehensive wildland mitigation program and associated cost recovery process.
 - Developed a mitigation billing structure for future mitigation projects.
 - Purchased specialized mitigation equipment that was not previously available within the department.
 - Initiated the transition of B83 from frontline emergency response to a dedicated mitigation vehicle, when operationally appropriate.
 - Developed internal scheduling and project tracking procedures to improve customer service and project completion.
 - Worked collaboratively with Chief Cutright to establish billing practices and administrative procedures for mitigation services.
 - Established a coordinated workflow in which the Prevention Division conducts home assessments, mitigation assessments, and project estimates, while the Wildland Division performs mitigation operations.
 - This division of responsibilities is intended to reduce duplication of effort, improve interdivisional communication, and enhance operational efficiency.
- The Wildland Division has consistently staffed two initial attack (IA) patrol units, each with three personnel, providing enhanced wildland response capability throughout the District during periods of elevated fire danger.
- Seasonal personnel have also supplemented daily shift staffing, improving operational readiness while helping maintain minimum staffing levels.
- Division Chief Deter has been working collaboratively with neighboring agencies, including Glenwood Springs Fire, Roaring Fork Fire Rescue, and Aspen Fire Protection District, to develop a standardized regional wildland fire response framework. Current efforts include:
 - Establishing common terminology and communications.
 - Standardizing operational strategies and tactical objectives.
 - Evaluating agency capabilities and operational limitations.
 - Identifying high-risk areas and developing coordinated pre-incident plans.



CARBONDALE & RURAL FIRE PROTECTION DISTRICT

COMPASSION | CULTURE | COMMITMENT

Operations Report July 2026

Important Events & Projects in June 2026

- Wildland fire located on Thomas Road in Pitkin County quickly extinguished.
- Provided mutual aid to Colorado River Fire Rescue for the Dry Creek Wildland Fire.
- Provided mutual aid to De Beque Fire for the Red Rock Wildland Fire.
- Daily initial attack patrols in North and South ends of Fire District.

Calls for Service

Month	2026	2025	% Change 2025 to 2026
January Calls for Service	113	144	-21.53%
February Calls for Service	128	127	0.79%
March Calls for Service	162	137	18.25%
April Calls for Service	152	127	19.69%
May Calls for Service	186	176	5.68%
June Calls for Service	240	186	29.03%
Total	981	897	9.36%

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Incident Type Primary: None						
Law Enforcement Support	1	1	0	4	3	0
Wildland Fire Deployment	0	0	1	0	0	1
Wildfire Mitigation Assessment	0	1	15	31	56	51
Wildfire Mitigation Project	0	0	1	0	0	0
Public Education - CPR, First Aid, Fire Safety	0	3	1	8	5	5
Special Incident, Other	1	0	0	5	3	5
Special Event	0	2	0	0	0	0
Fire Station Tour	0	0	1	0	0	0
Mutual Aid Ambulance Standby Provided to Roaring Fork Fire	0	0	1	0	0	0
TOTAL	2	7	20	48	67	62
Incident Type Primary: Fire						
Fire - Structure Fire - Structural Involvement	0	1	0	1	0	0
Fire - Structure Fire - Room and Contents Fire	0	0	0	0	0	1
Fire - Outside Fire - Trash / Rubbish Fire	0	1	0	1	0	1
Fire - Outside Fire - Construction Waste	0	0	1	0	0	1
Fire - Outside Fire - Dumpster/Other Outdoor Container Fire	0	0	0	0	0	1
Fire - Outside Fire - Other Outside Fire	0	0	1	1	0	2
Fire - Outside Fire - Outside Tank Fire	0	0	0	0	0	1
Fire - Outside Fire - Vegetation / Grass Fire	0	0	1	0	0	1
Fire - Outside Fire - Wildfire - Wildland	0	0	1	0	0	2
TOTAL	0	2	4	3	0	10
Incident Type Primary: Hazardous Situation						
Hazardous Situation - Hazard Nonchemical - Electrical Hazard	0	0	1	0	0	2
Hazardous Situation - Hazard Nonchemical - Electrical Power	0	0	1	1	0	1
Hazardous Situation - Hazard Nonchemical - Motor Vehicle Collision	2	2	3	0	0	0
Hazardous Situation - Hazardous Materials - Carbon Monoxide	1	1	1	0	1	0
Hazardous Situation - Hazardous Materials - Fuel Spill	0	1	0	0	0	1
Hazardous Situation - Hazardous Materials - Gas Leak/Gas Odor	0	5	3	0	5	0
Hazardous Situation - Investigation - Odor	1	1	2	1	1	0
Hazardous Situation - Overpressure - Rupture Without Fire	0	0	0	0	1	0
Hazardous Situation - Investigation - Smoke Investigation	0	0	1	0	0	2
Non-injury - Motor Vehicle Collision (MVA)	0	0	0	3	2	5
TOTAL	4	10	12	5	10	11

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun
Incident Type Primary: Medical						
Medical - Illness	0	0	0	1	5	3
Medical - Illness - Abdominal Pain / Problems	5	4	1	3	3	3
Medical - Illness - Allergic Reaction / Stings	0	0	3	1	1	1
Medical - Illness - Altered Mental Status	3	3	1	1	4	3
Medical - Illness - Back Pain (Non - Trauma)	2	3	1	0	2	2
Medical - Illness - Breathing Problems	4	6	6	6	2	8
Medical - Illness - Cardiac Arrest	0	2	0	0	0	0
Medical - Illness - Chest Pain (Non - Trauma)	2	1	6	6	3	4
Medical - Illness - Convulsions / Seizures	2	2	6	1	2	2
Medical - Illness - Diabetic Problems	1	0	1	0	0	0
Medical - Illness - Headache	4	2	1	0	0	1
Medical - Illness - Heart Problems	0	4	1	1	2	0
Medical - Illness - Nausea / Vomiting	0	0	3	2	0	3
Medical - Illness - No Appropriate Choice	1	2	0	3	3	0
Medical - Illness - Overdose / Poisoning	3	3	3	0	0	3
Medical - Illness - Pregnancy / Childbirth	0	1	1	0	0	0
Medical - Illness - Psychological Behavior Issues	4	4	4	1	3	4
Medical - Illness - Sick Case	8	2	7	2	6	8
Medical - Illness - Stroke / CVA	5	6	1	1	0	6
Medical - Illness - Unconscious Victim	0	0	2	0	2	0
Medical - Illness - Unknown Problem	4	2	1	3	1	3
Medical - Illness - Well Person Check	1	0	0	0	0	2
Medical - Injury	0	0	0	0	0	1
Medical - Injury / Trauma - Assault	1	1	1	0	1	1
Medical - Injury / Trauma - Choking	0	0	0	1	0	0
Medical - Injury / Trauma - Fall	4	6	13	11	9	13
Medical - Injury / Trauma - Hemorrhage / Laceration	1	1	3	1	1	1
Medical - Injury / Trauma - Motor Vehicle Collision	2	3	4	7	2	4
Medical - Injury / Trauma - Other Traumatic Injury	0	3	1	0	4	5
Medical - Other - Intercept Other Unit	0	0	0	1	0	0
Medical - Other - Medical Alarm	1	4	2	0	0	3
Medical - Other - Standby Request	0	0	0	1	4	5
	58	65	73	54	60	89

	26- Jan	26- Feb	26- Mar	26- Apr	26- May	26- Jun
Incident Type Primary: No Emergency						
No Emergency - Cancelled	15	18	15	8	8	11
No Emergency - False Alarm - Accidental Alarm	4	2	8	7	7	5
No Emergency - False Alarm - Intentional False Alarm	0	1	1	0	0	0
No Emergency - False Alarm - Malfunctioning Alarm	5	1	4	3	8	5
No Emergency - False Alarm - Other False Call	0	1	0	0	0	2
No Emergency - False Alarm - Investigate Hazardous Release	1	0	0	1	0	0
No Emergency - Good Intent - Controlled Burning (Authorized)	0	1	1	3	1	0
No Emergency - Good Intent - No Incident Found Upon Arrival	4	5	4	4	8	13
No Emergency - Good Intent - Smoke from Nonhostile Source	0	1	2	2	2	7
TOTAL	29	30	35	28	34	43
Incident Type Primary: Public Service						
Assist Other Fire Agency - Mutual/Automatic Aid	0	0	0	0	1	5
Public Service - Alarms (Non-Medical) - CO Alarm	4	1	4	2	3	2
Public Service - Alarms (Non-Medical) - Fire / Smoke Alarm	4	7	9	8	8	9
Public Service - Alarms (Non-Medical) - Gas Alarm	0	0	1	0	0	0
Public Service - Alarms (Non-Medical) - Other Alarm	0	0	0	1	0	0
Public Service - Citizen Assist - Citizen Assist / Service Call	2	2	3	0	1	4
Public Service - Citizen Assist - Lift Assist	5	3	0	1	0	1
Public Service - Citizen Assist - Person In Distress	0	1	0	0	1	0
Public Service - Citizen Assist - Lost Person	1	0	0	0	0	1
Public Service - Standby	1	0	0	0	1	3
TOTAL	17	14	17	12	15	25
Incident Type Primary: Rescue						
Rescue - Structure - Elevator/Escalator Rescue	2	0	0	2	0	0
Rescue - Transportation (Land) - Motor Vehicle Extrication	1	0	1	0	0	0
TOTAL	3	0	1	2	0	0
	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
2026 Total Incidents Per Month	113	128	162	152	186	240

- Exploring the development of a regional Strike Team/Task Force concept to improve interoperability throughout the Roaring Fork Valley.
- The Wildland Division requested and completed an Incident Qualification System (IQS) audit to identify qualification and data management discrepancies and improve compliance with NWCG PMS 310-1 qualification standards.
 - Montana Arsenault has been offered as tribute to complete this task that I am greatly looking forward to.
- Significant progress has been made toward ensuring CRFPD personnel – including career, volunteer, and part-time members – are equipped with appropriate wildland personal protective equipment (PPE). Accomplishments include:
 - Purchase of modern wildland fire packs.
 - Purchase of additional wildland protective clothing (greens and yellows).
 - Purchase of additional NFPA-compliant wildland boots.
 - Replacement of more than 50 expired wildland fire shelters, substantially improving firefighter safety and regulatory compliance.
- The Wildland Division provides a more comprehensive opportunity for developing and maintaining wildland qualifications throughout the organization. Long-term objectives include:
 - Increasing the number of qualified Firefighter Type 1 (FFT1) and Incident Commander Type 5 (ICT5) personnel.
 - Expanding the department's Engine Boss (ENGB) cadre from six qualified personnel to twelve.
 - Developing qualified Strike Team Leader (Engine) (STEN) and Task Force Leader (TFLD) personnel.
 - These qualifications will not only expand CRFPD's operational capabilities during large wildland incidents but also strengthen incident command capacity and firefighter safety throughout the Roaring Fork Valley.
- Since its establishment, the Wildland Division has responded to numerous wildland incidents throughout the Roaring Fork Valley, providing assistance from Aspen to Rifle. Most recently, through the Mutual Aid Mitigation Agreement (MAMA), CRFPD deployed a Tactical Tender to the Snyder Fire, which was subsequently reassigned to the Aspen Acres Fire.

Respectfully – *B. Deter*



Training Division Update – June 2026 **Joe Dell, Division Chief – Training**

Update

June was another productive month for the Training Division as crews continued to build skills through hands-on training while supporting several regional training initiatives.

Highlighted Training

Shift personnel completed Low Angle Rope Rescue training, reinforcing the fundamentals of rope rescue, patient packaging, anchor systems, and safe operations at the edge. The hands-on training strengthened both technical skills and teamwork.

The Training Division continues to strengthen its partnership with Colorado Mountain College (CMC) through collaborative training initiatives that benefit both organizations. This month, CMC took delivery of a new Bauer SCBA compressor, which will be housed in our apparatus bay under our partnership agreement. While the compressor is owned by CMC, Carbondale & Rural Fire Protection District will maintain the equipment and utilize it to support both department operations and regional firefighter training.

We also partnered with the All Valley Training Consortium to host a Fire Instructor I course, providing certification opportunities for instructors from across the region.

Carbondale additionally hosted the Colorado Driver/Operator Utility State Practical Exam, where seven members successfully earned their Driver/Operator Utility certification. Congratulations to everyone who completed the process.

Looking Ahead

In July, shift training will focus on Thermal Imaging, emphasizing effective camera use during fire attack, search, overhaul, and size-up to improve firefighter safety and fireground decision-making.

Planning is well underway for the upcoming Firefighter II class, which will be hosted later this summer through the All Valley Training Consortium.

As always, please don't hesitate to call or stop by my office if you have questions, ideas, or just want to share a cup of coffee.



*Photo of new SCBA Compressor
bought by CMC.*



EMS Report June 2026

EMS Patients June 2026 –

78 EMS Patient contacts in June 2026

Projects and updates–

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Controlled substance monitoring and inventory
- Fire/EMS Report review, NERIS /NEMSIS submissions and Q&A
- Attended Pitkin County IMT Airport Drill
- Coordinated State Ambulance Inspection
- Attended 4th Of July Planning meeting
- Attended Garco ESF 8 Meeting
- Attended Garco Public Safety Council meeting
- Attended a MAMA Coordinator Meeting
- Responded to 2 different Wildland Fires as the MAMA Representative
- Regular staff/Chief meetings
- Assisted with coordinating staffing for shifts/special events
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,
Garrett Kennedy
Assistant Chief



Board of Directors Report

Pablo Herr- Assistant Chief
July, 2026

Prevention/outreach/education-

- Garfield County Senior Lunch
- Head Injury Prevention w/ Aloha Bike – 180 helmets ordered
- Hands only /CPR @ The Orchard w/ Garfield County Food servers
- Summer Advantage end of summer school spray down @ Orchard (85 children!)
- Naloxone Project- 100 more doses of Community Naloxone ordered
- Station Tour Waldkinder School
- Wildfire Preparedness w/ Pitkin County Senior Services @ Redstone Inn
- Honey Tree Pre School Station Tour

Inspections-

- 966 Overlook Fire Sprinkler Rough in (fail) – Alarm Rough in
- 500 Buggy Circle Commercial Kitchen * Final Fire Inspection
- 13110 Hwy 82 Powers Art Center Rough Fire Inspection New Shop (Initial)
- 1330 High Aspen Fire Sprinkler Inspection
- 906 Hwy 133 (New ANB Mixed use bldg.) Fire Sprinkler First Floor Rough In
- 569 Hwy 133 “Town Social” New Restaurant Fire Sprinkler Rough In

June 30, 2026

		Interest Rate
General Fund		
Alpine Checking	1,014,942.61	0.00%
Alpine Money Market Fund	<u>3,638,355.52</u>	3.45%
TOTAL	\$ 4,653,298.13	
Capital Projects Fund #1		
Alpine Checking	14,161.67	0.00%
Alpine Money Market Fund		3.45%
Alpine Impact Fee Fund	<u>11,333.32</u>	3.45%
TOTAL	\$ 25,494.99	
Capital Projects Fund 26		
Alpine Checking	89,393.73	0.00%
Csafe	<u>33,138,085.20</u>	3.82%
TOTAL	\$ 33,227,478.93	
Capital Replacement Fund		
Csafe	\$ 199,346.52	3.82%
Bond Fund		
Csafe	\$ 605,649.36	3.82%
Pension Fund		
FPPA	\$ 2,308,364.02	

Ambulance Billing Report

April 2026

Cash Collected on Accounts	\$ 21,059.10
New Accounts Billed	\$ 73,979.00
Medicare, Medicaid & Other Write-Offs	\$ 33,671.24

Aging Report

<u>0-30 Days</u>	<u>31-60 Days</u>	<u>61-90 Days</u>	<u>>90 Days</u>	<u>Total</u>
\$87,583.10	\$51,241.74	\$43,409.74	\$55,302.53	\$237,537.11

Checks Issued Between Board Meetings

General Fund

Aloha Mountain Cyclery

\$6,584.00 Mtn Fair bike helmet giveaway

Capital Projects Fund

none

Capital Projects 26 Fund

none

Miscellaneous Income

General Fund

Mesa Valley School District

\$1,000.00 donation

Capital Projects Fund

none

Capital Projects 26 Fund

none

3:47 PM

Carbondale & Rural Fire Protection District

07/02/26

Electronic Payments

Accrual Basis

June 2026

<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank-Checking GF		
06/01/2026	Moody-Valley Insurance Agency	-17,988.50
06/01/2026	TK Elevator Corporation	-738.35
06/01/2026	Mountain Waste & Recycling	-62.47
06/01/2026	Mountain Waste & Recycling	-892.38
06/01/2026	Mountain Waste & Recycling	-65.89
06/01/2026	Town of Carbondale	-56.78
06/01/2026	Town of Carbondale	-116.59
06/01/2026	Town of Carbondale	-144.52
06/01/2026	Town of Carbondale	-259.09
06/01/2026	Xerox Corporation	-262.90
06/01/2026	Xerox Corporation	-427.00
06/01/2026	Xerox Corporation	-152.93
06/01/2026	Xerox Corporation	-152.93
06/02/2026	Valley Waste Solutions, LLC	-150.05
06/04/2026	Valley Waste Solutions, LLC	-150.05
06/04/2026	Xcel Energy	-2,142.34
06/04/2026	Xcel Energy	-20.41
06/04/2026	Streamline	-524.00
06/05/2026	Holy Cross Energy	-319.40
06/05/2026	Holy Cross Energy	-140.29
06/05/2026	Holy Cross Energy	-56.99
06/05/2026	Holy Cross Energy	-49.82
06/05/2026	Holy Cross Energy	-38.14
06/05/2026	Intermedia	-1,231.33
06/05/2026	Verizon Wireless	-1,150.21
06/05/2026	Staples Business Credit	-4,985.58
06/06/2026	Bamboo HR	-1,414.51
06/13/2026	Comcast (epay)	-33.00
06/16/2026	Cenex Fleetcard	-5,524.96
06/18/2026	Intuit *Quickbooks	-4.80
06/19/2026	Comcast (epay)	-142.69
06/19/2026	Holy Cross Energy	-233.53
06/23/2026	Cenex Fleetcard	-9,365.60
06/23/2026	Pinnacol Assurance	-13,016.00
06/24/2026	Amazon Business	-4,478.57
06/25/2026	Redstone Water & Sanitation District	-342.00
06/25/2026	Rexel	-54.54
06/26/2026	Harbor Freight	-189.99
06/27/2026	Comcast (epay)	-299.12
06/29/2026	Black Hills Energy	-55.80
06/29/2026	Black Hills Energy	-63.66
06/29/2026	Black Hills Energy	-85.43
06/29/2026	Black Hills Energy	-163.76
Total 1110 · Alpine Bank-Checking GF		-67,746.90
TOTAL		-67,746.90

5:16 PM

Carbondale & Rural Fire Protection District

07/02/26

Payroll Transactions

Accrual Basis

June 2026

<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 - Alpine Bank-Checking GF		
06/04/2026	QuickBooks Payroll Service	-164,885.06
06/05/2026	Colorado Department of Revenue	-8,686.00
06/05/2026	United States Treasury	-36,226.78
06/05/2026	FPPA	-69,551.57
06/17/2026	QuickBooks Payroll Service	-157,365.45
06/18/2026	Colorado Department of Revenue	-8,263.00
06/18/2026	United States Treasury	-34,657.80
06/19/2026	FPPA	-67,390.27
06/23/2026	Colorado Department of Revenue	-820.00
06/23/2026	United States Treasury	-5,061.00
Total 1110 - Alpine Bank-Checking GF		-552,906.93
TOTAL		-552,906.93

3:46 PM

Carbondale & Rural Fire Protection District General Fund Check Register July 8, 2026

07/02/26

Accrual Basis

Num	Date	Name	Amount
1110 · Alpine Bank-Checking GF			
43961	07/08/2026	Airgas USA, LLC	-393.12
43962	07/08/2026	Aladtec, LLC	-4,012.00
43963	07/08/2026	Anthony Maganini	-269.42
43964	07/08/2026	Bound Tree Medical, LLC	-779.29
43965	07/08/2026	Builders First Source	-90.62
43966	07/08/2026	CDW-G	-68.40
43967	07/08/2026	Colorado Division of Fire Prevention & Co	-1,265.00
43968	07/08/2026	Colorado Firecamp, Inc.	-585.00
43969	07/08/2026	Columbine Ford	-6,604.69
43970	07/08/2026	Commercial Tire Service, Inc.	-1,235.00
43971	07/08/2026	Craig Fire & Safety, Inc	-2,120.00
43972	07/08/2026	Elite Building Care, Inc.	-1,560.00
43973	07/08/2026	EMS Management & Consultant, Inc	-1,632.08
43974	07/08/2026	Eric J.Gross Attorney P.C.	-959.85
43975	07/08/2026	Fire Aside, Inc	-3,000.00
43976	07/08/2026	Fire Catt, LLC	-8,725.64
43977	07/08/2026	Galls, LLC	-250.50
43978	07/08/2026	Garrett Kennedy	-1,500.00
43979	07/08/2026	Grounds and Gardens	-1,575.00
43980	07/08/2026	Impressions of Aspen, Inc.	-159.35
43981	07/08/2026	Inkswell Printing	-14,315.58
43982	07/08/2026	Keegan Fawley	-574.41
43983	07/08/2026	Kroger - King Soopers Customer Charges	-113.77
43984	07/08/2026	Main Street Gallery	-1,118.44
43985	07/08/2026	Maverick Label	-500.02
43986	07/08/2026	McCandless Truck Center LLC	-502.23
43987	07/08/2026	McMahan & Associates, LLC	-21,900.00
43988	07/08/2026	Merchology	-2,590.53
43989	07/08/2026	Napa Auto Parts	-1,386.50
43990	07/08/2026	NRS	-1,165.50
43991	07/08/2026	Pacific Sheet Metal, Inc.	-1,069.95
43992	07/08/2026	Potestio Brothers Equipment	-869.95
43993	07/08/2026	Premium Incentive Sales Inc	-16,817.64
43994	07/08/2026	Roaring Fork Rentals	-16.00
43995	07/08/2026	Roaring Fork Valley Co-Op	-8,160.00
43996	07/08/2026	Ryan Marostica	-1,500.00
43997	07/08/2026	Scott Evans	-24.73
43998	07/08/2026	Sopris Fine Art Printing	-128.08
43999	07/08/2026	Sopris Gates and Doors, LLC	-824.56
44000	07/08/2026	Specialty Incentives	-3,012.07
44001	07/08/2026	Teleflex	-1,100.00
44002	07/08/2026	UL LLC	-14,486.10
Total 1110 · Alpine Bank-Checking GF			-128,961.02
TOTAL			-128,961.02

Capital Projects Fund
Check Register
July 8, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1110 - Alpine Bank			
07/08/2026	5482	Explore Electrical Services	-13,646.62
07/08/2026	5483	iProjectSolutions LLC	-9,038.23
07/08/2026	5484	Motorola Solutions, Inc.	-28,729.24
07/08/2026	5485	ProSpace Interiors, Inc.	-6,987.19
Total 1110 - Alpine Bank			-58,401.28
TOTAL			-58,401.28

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Accrual Basis

CRFPD CPF 26
Check Listing by Bank Account
July 8, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank Checking			
07/08/2026	5022	Acme Alarm Company Inc.	-1,415.16
07/08/2026	5023	BG Architecture & Design	-54,438.66
07/08/2026	5024	Columbine Ford	-6,838.60
07/08/2026	5025	Kubat Equipment & Service Co.	-6,042.48
07/08/2026	5026	Network Interiors, Inc.	-21,688.14
07/08/2026	5027	White Star Electric, LLC	-3,940.00
Total 1110 · Alpine Bank Checking			-94,363.04
TOTAL			-94,363.04

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Income				
4000 · Taxes				
4010 · Property Tax	5,289,618.71	7,562,411.00	-2,272,792.29	69.9%
4020 · Specific Ownership Tax	278,446.37	453,745.00	-175,298.63	61.4%
4030 · Interest & Penalties	454.92	10,000.00	-9,545.08	4.5%
4040 · Delinquent Tax	9,166.58	1,000.00	8,166.58	916.7%
4050 · Abated Tax	11,977.00	11,977.00	0.00	100.0%
4070 · Exempt Personal Property	4,712.47	4,964.00	-251.53	94.9%
4100 · Sales Tax	1,450,207.98	4,300,000.00	-2,849,792.02	33.7%
Total 4000 · Taxes	7,044,584.03	12,344,097.00	-5,299,512.97	57.1%
4200 · Other Revenue				
4210 · Ambulance Service	176,299.71	625,000.00	-448,700.29	28.2%
4211 · Ambulance Collections after WO	3,433.94			
4220 · Wildfire Contracts	623,241.55	375,000.00	248,241.55	166.2%
4221 · Mitigation Projects	3.63	25,000.00	-24,996.37	0.0%
4250 · Interest	10,032.62	80,000.00	-69,967.38	12.5%
4300 · Building Rentals	18,710.00	47,000.00	-28,290.00	39.8%
4350 · Grants & Contributions	3,500.00	1,000.00	2,500.00	350.0%
4360 · Training Reimbursements	0.00	1,000.00	-1,000.00	0.0%
4361 · CPR training Income	2,206.00	4,000.00	-1,794.00	55.2%
4797 · Heart Trust Reimbursement	16,797.00	5,000.00	11,797.00	335.9%
4798 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
4799 · Vending Machine	118.04	1,000.00	-881.96	11.8%
4800 · Miscellaneous	3,144.94	10,000.00	-6,855.06	31.4%
Total 4200 · Other Revenue	857,487.43	1,175,000.00	-317,512.57	73.0%
Total Income	7,902,071.46	13,519,097.00	-5,617,025.54	58.5%
Gross Profit	7,902,071.46	13,519,097.00	-5,617,025.54	58.5%
Expense				
5000 · Personnel				
5010 · Wages				
5011 · Wages	2,799,121.03	5,439,203.00	-2,640,081.97	51.5%
5012 · Seasonal Staffing	65,652.14	75,000.00	-9,347.86	87.5%
Total 5010 · Wages	2,864,773.17	5,514,203.00	-2,649,429.83	52.0%
5013 · Wages - Reimbursable				
5014 · Special Event Wages	3,460.88			
5015 · Wildfire Contract Wages	67,953.45	5,000.00	62,953.45	1,359.1%
Total 5013 · Wages - Reimbursable	71,414.33	5,000.00	66,414.33	1,428.3%
5030 · Payroll Expenses	51,620.19	104,128.00	-52,507.81	49.6%
5035 · Unemployment Insurance	4,205.58	16,025.00	-11,819.42	26.2%
5040 · Health Benefits	521,534.13	1,021,145.00	-499,610.87	51.1%
5045 · Pension Benefits	289,780.41	553,378.00	-263,597.59	52.4%
5050 · 457 Contributions	23,559.70	44,522.00	-20,962.30	52.9%
5055 · Workers Comp	90,992.00	147,565.00	-56,573.00	61.7%
5060 · Disability	87,235.78	178,497.00	-91,261.22	48.9%
5061 · Heart & Cancer Trust	7,427.00	18,000.00	-10,573.00	41.3%
5062 · Peer Support Program	3,000.00	7,500.00	-4,500.00	40.0%
5070 · Uniforms	47,954.05	47,250.00	704.05	101.5%
5071 · Class A Uniforms	0.00	13,500.00	-13,500.00	0.0%
5075 · Volunteer Meal Program	3,319.91	5,000.00	-1,680.09	66.4%
5076 · LOSAP Program	0.00	6,000.00	-6,000.00	0.0%
5077 · Volunteer Fund	0.00	5,000.00	-5,000.00	0.0%
5078 · Member Incentive	17,802.43	40,000.00	-22,197.57	44.5%
5079 · Health & Wellness	130,726.96	160,000.00	-29,273.04	81.7%
5080 · Board Members Pay	0.00	12,000.00	-12,000.00	0.0%
Total 5000 · Personnel	4,215,345.64	7,898,713.00	-3,683,367.36	53.4%
5100 · Administration				

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
5110 · Treasurer's Fees	112,193.92	181,618.00	-69,424.08	61.8%
5115 · Abated Taxes	2,618.09	1,000.00	1,618.09	261.8%
5116 · Sales Tax Collection Fees	0.00	143,190.00	-143,190.00	0.0%
5117 · Credit Card Processing Fees	4.80			
5130 · Insurance	39,388.75	102,000.00	-62,611.25	38.6%
5132 · Legal	12,506.85	31,000.00	-18,493.15	40.3%
5133 · Accounting	21,900.00	22,000.00	-100.00	99.5%
5134 · Ambulance Billing Service	12,700.96	34,000.00	-21,299.04	37.4%
5135 · Election	8,109.51	0.00	8,109.51	100.0%
5140 · Office Supplies & Expenses	15,502.60	15,000.00	502.60	103.4%
5150 · Fuel	13,356.67	22,000.00	-8,643.33	60.7%
5151 · Dues & Subscriptions	21,081.46	31,050.00	-9,968.54	67.9%
5152 · Postage & Shipping	582.76	2,025.00	-1,442.24	28.8%
5153 · Computer Supplies & Equipment	2,304.53	5,000.00	-2,695.47	46.1%
5154 · Technology Subscriptions	62,202.09	65,000.00	-2,797.91	95.7%
5155 · Vehicle/Building Security	0.00	10,000.00	-10,000.00	0.0%
5156 · Meetings	4,572.35	7,500.00	-2,927.65	61.0%
5160 · Emergency Management	0.00	5,000.00	-5,000.00	0.0%
5170 · Strategic Planning	0.00	10,000.00	-10,000.00	0.0%
5171 · Consulting	0.00	30,000.00	-30,000.00	0.0%
5180 · Public Outreach	60,238.50	60,000.00	238.50	100.4%
5181 · Website	3,144.00	6,000.00	-2,856.00	52.4%
5182 · Translation	0.00	1,000.00	-1,000.00	0.0%
5183 · Fire/EMS Prevention	0.00	3,000.00	-3,000.00	0.0%
5190 · Vending Machine	449.24	2,000.00	-1,550.76	22.5%
Total 5100 · Administration	392,857.08	789,383.00	-396,525.92	49.8%
5400 · Firefighting				
5410 · Supplies & Expenses	14,386.75	25,000.00	-10,613.25	57.5%
5411 · Equipment	2,120.00	15,000.00	-12,880.00	14.1%
5412 · Firefighting PPE				
5413 · Structural PPE	16,803.12			
5414 · Wildfire PPE	13,069.94			
5412 · Firefighting PPE - Other	0.00	10,000.00	-10,000.00	0.0%
Total 5412 · Firefighting PPE	29,873.06	10,000.00	19,873.06	298.7%
5419 · Subscriptions	0.00	15,000.00	-15,000.00	0.0%
5420 · Fuel	10,134.50	16,200.00	-6,065.50	62.6%
5430 · Incident Resources	2,203.89	10,000.00	-7,796.11	22.0%
5440 · Fire Investigation Supplies	299.94	1,350.00	-1,050.06	22.2%
Total 5400 · Firefighting	59,018.14	92,550.00	-33,531.86	63.8%
5450 · Wildland				
5455 · Supplies & Expenses	16,321.33	1,350.00	14,971.33	1,209.0%
5456 · Equipment	10,155.58	20,250.00	-10,094.42	50.2%
5457 · Fuel	2,464.11	0.00	2,464.11	100.0%
5459 · RFV Wildfire Collaborative	40,000.00	40,000.00	0.00	100.0%
5460 · Deployment Expenses	9,914.01	1,350.00	8,564.01	734.4%
5470 · Mitigation Projects	1,817.07	50,000.00	-48,182.93	3.6%
5490 · IA Program	0.00	7,500.00	-7,500.00	0.0%
Total 5450 · Wildland	80,672.10	120,450.00	-39,777.90	67.0%
5500 · Medical				
5510 · Supplies & Expenses	23,846.52	50,000.00	-26,153.48	47.7%
5511 · Equipment	0.00	1,500.00	-1,500.00	0.0%
5512 · EMS PPE	375.91	2,500.00	-2,124.09	15.0%
5515 · Infection Control	0.00	1,000.00	-1,000.00	0.0%
5519 · Subscriptions	30,468.70	40,000.00	-9,531.30	76.2%
5520 · Fuel	6,995.71	12,000.00	-5,004.29	58.3%
5530 · Physician Advisor	30,000.00	28,350.00	1,650.00	105.8%
5540 · Rescue Equipment	2,445.09	5,000.00	-2,554.91	48.9%
5541 · Rescue PPE	1,165.50			

Carbondale & Rural Fire Protection District Income Statement January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Total 5500 · Medical	95,297.43	140,350.00	-45,052.57	67.9%
5600 · Communications				
5610 · Supplies & Expenses	2,310.01	15,000.00	-12,689.99	15.4%
5611 · Equipment	5,844.15	5,000.00	844.15	116.9%
5612 · Radio Programming Services	42,906.00	33,750.00	9,156.00	127.1%
5620 · Telephone Service	9,227.89	25,000.00	-15,772.11	36.9%
5625 · Cell/Satellite Phones	6,154.54	12,000.00	-5,845.46	51.3%
5630 · Communications Center	0.00	45,000.00	-45,000.00	0.0%
Total 5600 · Communications	66,442.59	135,750.00	-69,307.41	48.9%
5700 · Training				
5710 · Medical	6,061.29	10,000.00	-3,938.71	60.6%
5711 · EMT Program	0.00	7,500.00	-7,500.00	0.0%
5712 · Paramedic Program	27,808.94	40,000.00	-12,191.06	69.5%
5713 · CPR training - public courses	1,733.56	3,500.00	-1,766.44	49.5%
5720 · Fire	10,545.21	15,000.00	-4,454.79	70.3%
5721 · Wildfire	1,585.00	4,000.00	-2,415.00	39.6%
5722 · Rescue	3,225.00	6,750.00	-3,525.00	47.8%
5730 · Administration	16,670.03	15,000.00	1,670.03	111.1%
5739 · Subscriptions	9,505.12	12,150.00	-2,644.88	78.2%
5740 · Equipment	1,092.92	2,500.00	-1,407.08	43.7%
5750 · Training Building & Grounds	73.94	2,500.00	-2,426.06	3.0%
5760 · Food	777.75	2,000.00	-1,222.25	38.9%
5790 · CMC Fire Academy	10,828.00	3,500.00	7,328.00	309.4%
5791 · CMC EMT Course	0.00	3,500.00	-3,500.00	0.0%
5700 · Training - Other	0.00			
Total 5700 · Training	89,906.76	127,900.00	-37,993.24	70.3%
5800 · Equipment				
5809 · Vehicle Repairs	22,179.73	52,000.00	-29,820.27	42.7%
5810 · Vehicle Parts & Supplies	16,875.71	49,950.00	-33,074.29	33.8%
5811 · Vehicle Equipment	0.00	2,700.00	-2,700.00	0.0%
5812 · Tires	13,955.82	20,000.00	-6,044.18	69.8%
5813 · Equipment Testing	28,743.56	40,000.00	-11,256.44	71.9%
5814 · Shop Supplies	2,709.46	4,000.00	-1,290.54	67.7%
5815 · Tools	1,785.58	5,000.00	-3,214.42	35.7%
5820 · Communications Equipment Repair	0.00	2,500.00	-2,500.00	0.0%
5830 · Maintenance Subscriptions	5,286.70	5,000.00	286.70	105.7%
5840 · Computer Repairs	0.00	2,500.00	-2,500.00	0.0%
5850 · Portable Equipment Repairs	0.00	675.00	-675.00	0.0%
5860 · Office Equipment Repairs	0.00	2,500.00	-2,500.00	0.0%
5800 · Equipment - Other	1,223.53			
Total 5800 · Equipment	92,760.09	186,825.00	-94,064.91	49.7%
5900 · Stations/Buildings				
5910 · Utilities	70,016.98	125,000.00	-54,983.02	56.0%
5915 · Internet	7,097.82	14,850.00	-7,752.18	47.8%
5920 · Equipment	0.00	20,250.00	-20,250.00	0.0%
5930 · Maintenance & Repairs	22,909.82	67,500.00	-44,590.18	33.9%
5940 · Supplies	16,142.78	33,750.00	-17,607.22	47.8%
Total 5900 · Stations/Buildings	116,167.40	261,350.00	-145,182.60	44.4%
6000 · Miscellaneous				
6010 · Miscellaneous	100.00	1,000.00	-900.00	10.0%
6050 · Transfer to CPF	0.00	750,000.00	-750,000.00	0.0%
6051 · Transfer to CRF	0.00	250,000.00	-250,000.00	0.0%
6052 · Transfer to AERF	0.00	861,834.00	-861,834.00	0.0%
6100 · TABOR Emergency Reserves	0.00	292,628.00	-292,628.00	0.0%
6000 · Miscellaneous - Other	4,498.22			
Total 6000 · Miscellaneous	4,598.22	2,155,462.00	-2,150,863.78	0.2%

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Carbondale & Rural Fire Protection District
Income Statement
January through December 2026

	<u>Jan - Dec 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total Expense	5,213,065.45	11,908,733.00	-6,695,667.55	43.8%
Net Income	<u>2,689,006.01</u>	<u>1,610,364.00</u>	<u>1,078,642.01</u>	<u>167.0%</u>