



Carbondale & Rural Fire Protection District  
Meeting of the Board of Directors  
August 12, 2026  
11:00 a.m.

Agenda

- A. Call to order & roll call
- B. Consent Agenda
  - 1. Approve Previous Minutes
  - 2. Current Bills & Balances
- C. Persons Present Not on the Agenda
- D. Staff Reports
  - 1. Chief's Report
  - 2. Attorney's Report
  - 3. Other
- E. 2027 Budget
  - 1. Appoint Budget Officer
- F. Financial Report
  - 1. Other
- G. Old Business
  - 1. Other
- H. New Business
  - 1. Other
- I. Adjourn

# **CARBONDALE & RURAL FIRE PROTECTION DISTRICT BOARD OF DIRECTORS | REGULAR MEETING**

**JULY 8, 2026**



The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on July 8, 2026 at the Carbondale Fire Headquarters/Training Building. President Gene Schilling called the meeting to order at 11:04 a.m.

## **ROLL CALL**

### Directors Present:

Gene Schilling, President  
Mike Kennedy, Vice President  
Michael Hassig, Secretary/Treasurer\*  
Gretchen Stock Bell, Director  
Angie Davlyn, Director

### Also Present:

Rob Goodwin, Fire Chief  
Jenny Cutright, Deputy Chief – Admin  
Mike Wagner, Deputy Chief - Ops  
Josh Greene, Division Chief – Fleet and Facilities  
Karl Oliver, Division Chief - Prevention  
Joe Dell, Division Chief – Training  
Brandon Deter, Division Chief - Training  
Montana Arsenault, Admin Assistant  
Garrett Kennedy, Assistant Chief - EMS

*\* Attended via teleconference*

## **CONSENT AGENDA**

The items on the consent agenda were:

- Approve Current Bills and Balances
- Approve the Minutes of the June 10, 2026 regular meeting

Motion made to approve the consent agenda as noted. It carried and passed unanimously.

## **PERSONS PRESENT NOT ON THE AGENDA**

There were no members of the public present to address the Board.

## **STAFF REPORTS**

Chief's Report Board members received Carbondale & Rural Fire Protection District badges commemorating America's 250<sup>th</sup> birthday.

The Guaranteed Maximum Price for the Station 81 remodel has been finalized. The original project budget was \$1.5 million. Following input from the crews who work and live at the station along with the project architects, the project scope was refined to balance the available budget with the operational needs of the crews.

A structure has been identified in Marble as a potential workforce housing opportunity. Staff will evaluate the property, including renovation needs and associated costs, before bringing additional information back to the Board.

# **CARBONDALE & RURAL FIRE PROTECTION DISTRICT BOARD OF DIRECTORS | REGULAR MEETING**

**JULY 8, 2026**



## **Page 2**

BG Architecture has begun developing a conceptual design for Station 82. Staff has also met with representatives from Pitkin County Open Space regarding property located behind the Coke Ovens. The land use designation differs from what was initially anticipated and will require additional investigation. Staff is also evaluating property north of Highway 133 to determine ownership and potential opportunities for future station development.

A tactical tender is on the Aspen Acres Fire near Pueblo.

Call volume has increased 10% compared to the same period last year. By the end of June 2025, the District had responded to 897 calls. As of the end of June 2026, the District had responded to 981 calls for service. Increasing call volume has been a pattern for several years.

The Wildland Division was established in 2026. Brandon Deter was recognized for his leadership and efforts in developing and expanding the division. He has maintained sufficient staffing for two wildland crews to patrol the District daily. In addition to patrolling, the crews have completed a variety of projects and have increased the District's presence throughout the community.

174 Wildfire Home Mitigation Assessments have been completed to date, compared with 120 during all of 2025. A number of these assessments have led to requests for mitigation work to help reduce wildfire risk.

Deputy Chief – Operations’ Report Staffing levels remain strong, allowing the District to support wildland deployments while maintaining adequate staffing. Additional deployment opportunities are anticipated throughout the remainder of the fire season.

Division Chief – Training’s Report The Training Division recognized District personnel for their commitment to professional development. Crews continue to demonstrate a strong desire to train, improve their skills, and provide the highest level of service to the community.

Division Chief – Prevention’s Report The Prevention Division recognized the success of the Wildfire Home Assessment Program and expressed appreciation to the Wildfire Collaborative RFV for its significant contributions to the program's success.

Pablo Herr will retire at the end of July. Staff is developing an updated job description and will publish a job announcement to fill the position.

## **NEW BUSINESS**

Schedule Special Board Meeting A special Board of Directors meeting was scheduled for July 15, 2026 at 11 a.m. to review the contract for the Station 81 remodel. The condition and future of Ladder 81 will also be discussed. Staff will present a comprehensive history of repairs, maintenance costs, operational impacts, and future replacement considerations.

**CARBONDALE & RURAL FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS | REGULAR MEETING  
Page 3**

**JULY 8, 2026**



**ADJOURN**

Motion made to adjourn the Board of Directors meeting at 11:33 a.m. It carried and passed unanimously.

Respectfully submitted,  
Jenny Cutright, Recording Secretary

# **CARBONDALE & RURAL FIRE PROTECTION DISTRICT BOARD OF DIRECTORS | SPECIAL MEETING**

**JULY 15, 2026**



The Board of Directors of the Carbondale & Rural Fire Protection District met for a special meeting on July 15, 2026 at the Carbondale Fire Headquarters/Training Building. President Gene Schilling called the meeting to order at 11:01 a.m. President Gene Schilling noted the notice for the special meeting was posted on the District's website

## **ROLL CALL**

### Directors Present:

Gene Schilling, President  
Mike Kennedy, Vice President  
Michael Hassig, Secretary/Treasurer  
Gretchen Stock Bell, Director\*

### Also Present:

Rob Goodwin, Fire Chief  
Jenny Cutright, Deputy Chief – Admin  
Mike Wagner, Deputy Chief - Ops  
Josh Greene, Division Chief – Fleet and Facilities  
Karl Oliver, Division Chief - Prevention  
Montana Arsenault, Admin Assistant  
Eric Gross, District Counsel  
Phil Vaughn, Phil Vaughn Construction Mgmt  
Frank DeSantis, PNCI\*  
Tyler Schreiner, PNCI\*

*\* Attended via teleconference*

## **PERSONS PRESENT NOT ON THE AGENDA**

There were no members of the public present to address the Board.

## **STATION 81 REMODEL CONTRACT**

The Guaranteed Maximum Price for the Station 81 remodel was presented. The initial project scope was extensive and exceeded the budgeted amount. Through multiple planning sessions, the scope while still addressing the District's needs and providing duty crews with a safe, healthy, and functional living and working environment.

The Guaranteed Maximum Price, including contingencies is \$2,691,809.54, \$1.6 million above the original project budget. Additional funding is available due to the 2026 bond sale, including proceeds generated from bonds sold at a premium.

Initial pricing and preliminary plans for the Headquarters remodel are underway. The plans are being review to establish the Guaranteed Maximum Price, which will be presented to the Board of Directors when complete. The Headquarters remodel is anticipated to begin in October or November.

Motion made to authorize President Gene Schilling to sign the contract. Discussion followed and the motion was amended to:

Motion made to authorize President Gene Schilling to sign the contract contingent upon replacing the word "engineer" with "architect" in the contract. Additional discussion followed. It was noted that the Station 81 remodel will improve the station's core operating systems. The building was originally constructed

**CARBONDALE & RURAL FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS | REGULAR MEETING  
Page 2**

**MAY 13, 2026**



approximately 20 years ago under significant budget constraints. The remodel will modernize the station and support current and future operational needs. The amended motion carried and passed unanimously.

**LADDER 81 DISCUSSION**

A history of repairs and down time for Ladder 81 was presented to the Board of Directors. Since 2019, the District has incurred \$125,498.79 in repair costs, and Ladder 81 has been out of service for a cumulative total of 590 days. Discussion followed regarding the current repairs needed and the need for a replacement ladder truck. Staff reviewed the process for purchasing a stock ladder truck and requested an emergency appropriation.

Motion made to authorize a purchase order of up to \$2.7 million for the purchase of a replacement ladder truck. The motion carried and passed unanimously.

**RESIGNATION**

Secretary/Treasurer Michael Hassig announced his resignation from the Board of Directors following the September 9, 2026 Board of Directors meeting. He said it has been one of his greatest pleasures to serve on the Board of Directors.

**ADJOURN**

Motion made to adjourn the Board of Directors meeting at 11:50 a.m. It carried and passed unanimously.

Respectfully submitted,  
Jenny Cutright, Recording Secretary



## **Chief's Report & Updates – August 12, 2026**

### **2026 Capital Construction Projects**

#### **Station 81 Crew Quarters Remodel**

We are currently on schedule for building permit acquisition and beginning demolition/construction on the Crew Quarters building beginning September 15<sup>th</sup>. Additionally, we have finished refurbishing the second floor on the south building of the Operations Building. This will be the place where the 48/96 responder crews will be quartered for the duration of the project. Operations Chief Mike Wagner and our Battalion Chiefs have developed an excellent plan for operating out of this building and, Fleet/Facilities Chief Josh Greene has gone above and beyond the call of duty during this refurbishing project.

#### **CRFPD Headquarters Building Remodel**

The design and building team have done a great job with the design and pricing for both floors of the HQ building. We will be meeting next Tuesday, August 11<sup>th</sup> to review pricing and hopefully get to our final budget recommendation for the Board of Directors, along with a final, detailed construction schedule. As of now, the project is scheduled to begin in mid-October and completion around February 1, 2027.

#### **Marble Workforce Housing Project**

The Building Team, Phil Vaughan and BG Architectural have been working for over 2 months on a potential existing building in the Marble area to determine the feasibility of purchasing the property along with the necessary conversion of the building to accommodate 5 units of workforce housing. The identified property is the Darien Lodge, on County Road 3. We have developed a remodeled floor plan, engineering, Mechanical, Electrical and Plumbing (MEP) plan and estimated pricing for the remodel/upgrade project.

The objective has always been to get to this stage and determine if the costs of construction along with the cost of purchasing the property would be in line with CRFPD's plans and budget. This packet contains documents relating to the process and pricing. We can go over this potential project and discuss our other options for Marble workforce housing at the August B.O.D. meeting.

#### **Station 82 Design and Land Acquisition**

Our architectural/design team, BG Architectural, along with Mike Wagner conducted a tour of fire stations in the Roaring Fork Valley to gather additional information and ideas for the design of the new Redstone fire station. We are moving along pretty well in the design process and BG will be producing a sketch design in the next couple of weeks for us to review and change up as needed.

While the property behind the Coke Ovens site across Hwy 133 from Redstone does not appear to be panning out as we had hoped, we are exploring private properties to the north and south of the Coke Ovens. There are also a couple of Pitkin County Open Space parcels to the south, along Hwy 133 that we continue to explore as well.



## **2026 Wildfire Season**

CRFPD's wildland fire season continues to be mostly hot, dry and active. Our IA teams are patrolling the north and south ends of our district each day. The up-staffing of our seasonal crews and IA patrols have been extremely useful as a response force both in and outside of the District boundaries. So far we have responded to almost 50 wildland or outside fire calls for service. Additionally, we have completed multiple wildland fire deployments across the state. Along with our calls for service and the deployments, our crews have provided mutual aid on multiple wildfires in our neighboring fire districts, some of them for multiple days. CRFPD crews and staff have provided fire suppression and filled incident command positions as well.

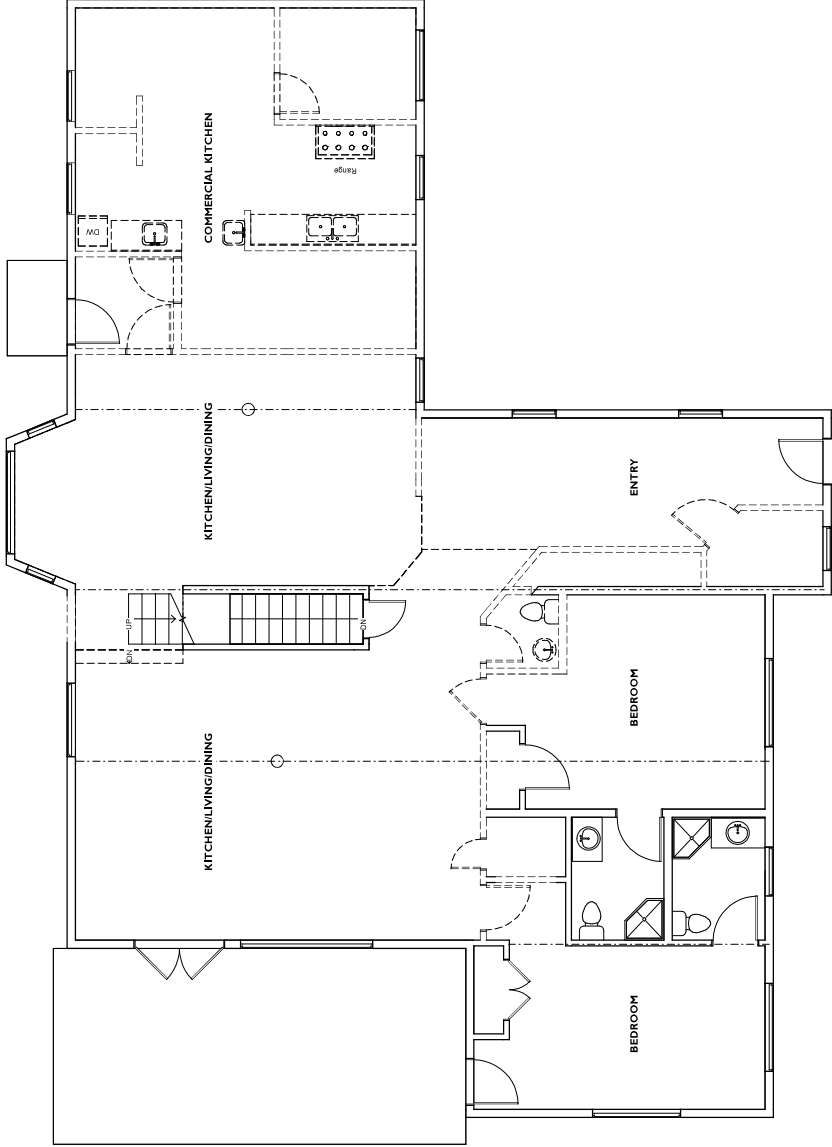
In recent weeks, CRFPD and RFFR responded to a wildfire in unincorporated Eagle County, next to the Buck Point Ranch and High Aspen Ranch subdivisions. This was a multi-day effort for a fire that was located in an extremely hazardous locations for firefighters to access and operate in.

CRFPD and GWSFD responded to a fire in unincorporated Garfield County, where a number of large hay bales were on fire in the Spring Valley area. This incident continued through the night and wrapped up the next day. One note of interest, this fire occurred while CRFPD had an engine and crew, along with several staff providing incident management in Parachute on the 310 Fire. This assignment also had our crews overnight and a crew swap the next morning.

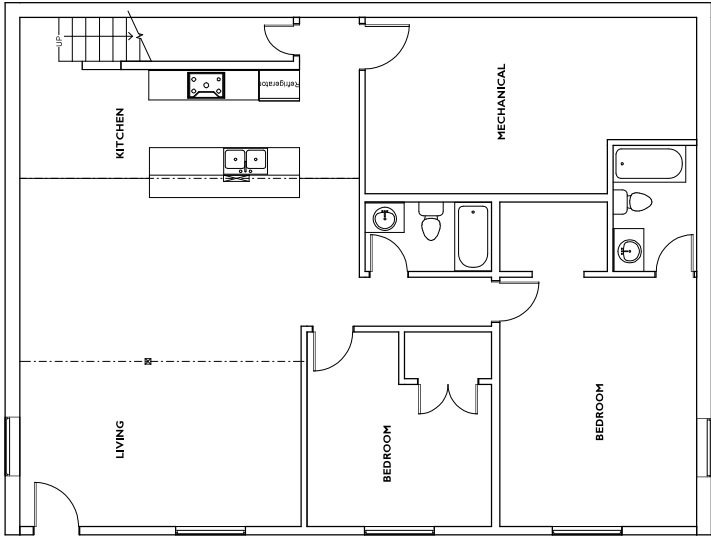
So, this fire season continues on full steam ahead and we are keeping our foot on the gas with staffing, patrols and response. We will continue this pace until something changes and conditions improve.

Thank you very much,

Rob Goodwin



1 MAIN LEVEL  
1/4" = 1'-0"



2 BASEMENT  
1/4" = 1'-0"

214 Midland Avenue  
Boulder, CO 81621  
970.948.6709  
bary.gereb@bgadspen.com

bg ARCHITECTURE + DESIGN

MARBLE WFH - DARIEN  
LODGE  
2880 COUNTY RD 3  
MARBLE, CO 81623

REVISIONS  
NUMBERDATE

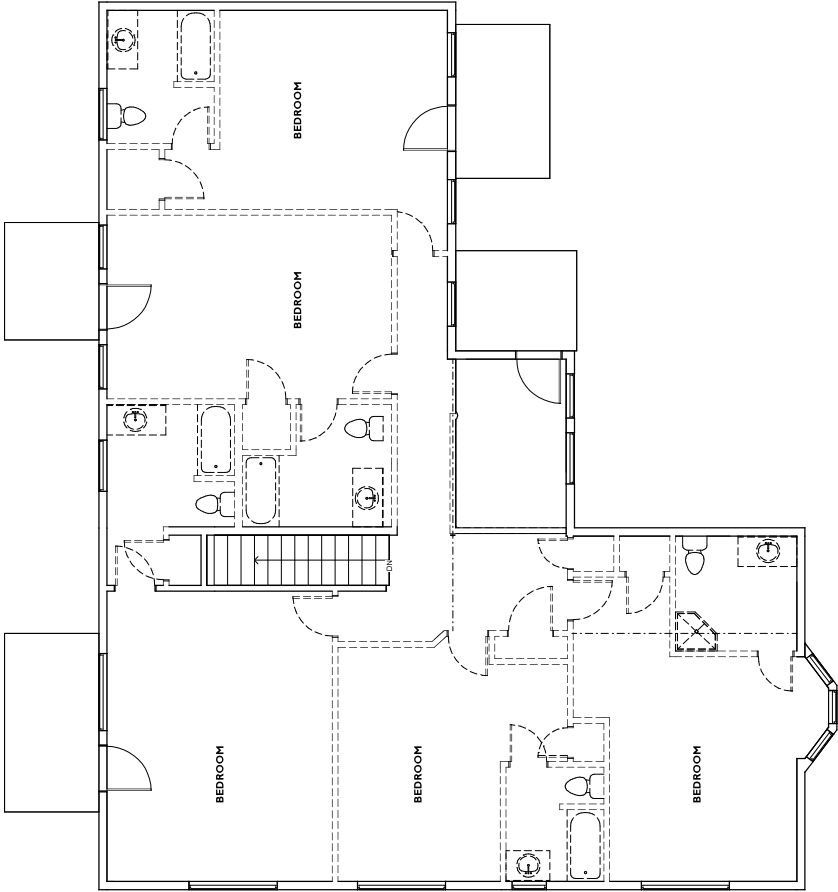
NOT FOR  
CONSTRUCTION

2026.06.27

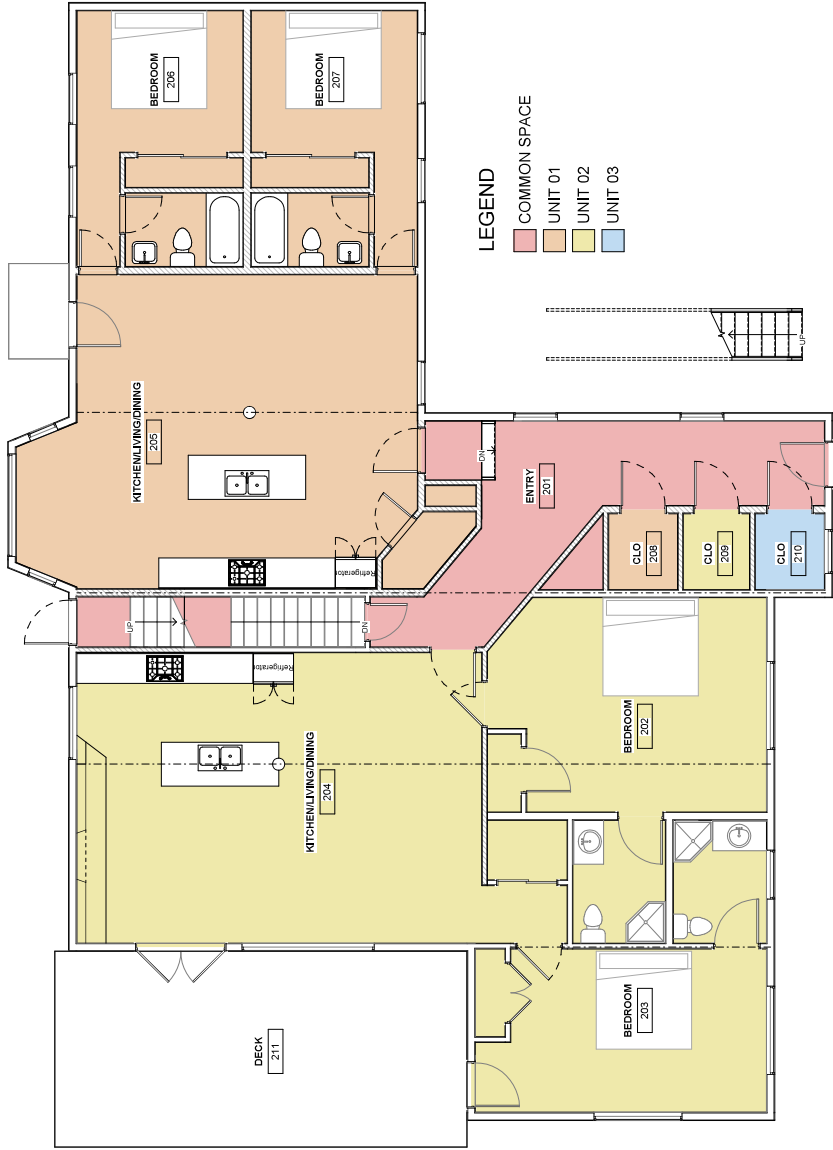
FEASIBILITY

EXISTING DEMOLITION  
FLOOR PLANS

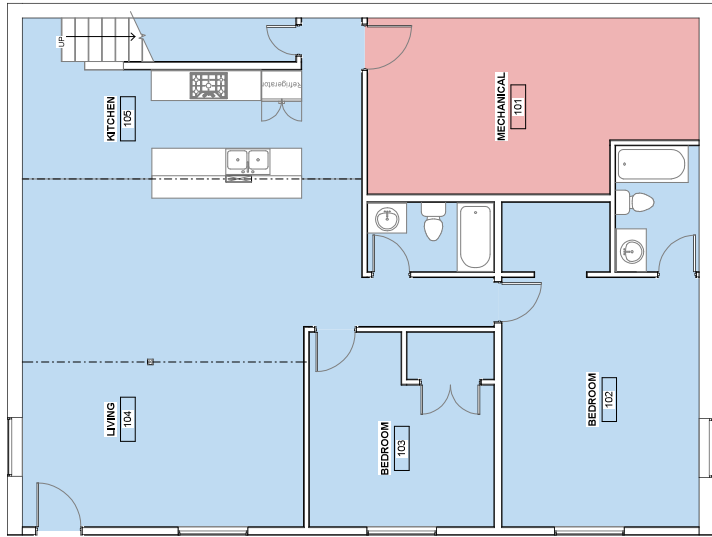
D1.1



1 UPPER LEVEL  
1/4" = 1'-0"



1 MAIN LEVEL - PROPOSED  
1/4" = 1'-0"



2 BASEMENT - PROPOSED  
1/4" = 1'-0"

1 UPPER LEVEL - PROPOSED  
1/4" = 1'-0"

CRFPD; Darien Lodge Workforce House

07/09 Site Visit

Architectural Recommendation:

Aside from the work visually described in the demolition and proposed floor plans. We recommend a full roof replacement to replace the existing asphalt shingle roofing with a metal finish. This is a typical replacement throughout the entire roof surface.

Structural Recommendation:

Please note this is based on our recollection of on-site conversation with CTL Thompson. Jon Steurer may provide additional clarification when he returns to office.

All exterior deck columns to be replaced with an upsized post member. Note – the posts will have to be constructed of a fire-resistant construction.

Refer to MEP for the recognized scope items from on-site observations.

Erik Luthringshausen

Project Architect

]



**From:** [Tyler Schreiner](#)  
**To:** [Rob Goodwin](#); [Phil Vaughan](#); [Josh Greene](#); [Mike Wagner](#); [Jenny Cutright](#)  
**Cc:** [Barry Gereb](#); [Erik Luthringshausen](#); [Frank DeSantis](#)  
**Subject:** CRFPD- Darien Lodge Costs  
**Date:** Thursday, July 16, 2026 7:43:08 AM  
**Attachments:** [image001.png](#)  
[inky-injection-inliner-6f42d488d348cfd86bff9497caf9f6a.png](#)  
[inky-injection-inliner-209b06d63f3139b7bbda7129634c80da.png](#)  
[20260715\\_DarienLodge\\_Design\\_Narrative.pdf](#)  
[DarienLodgeSiteVisitNotesandMEPFeasibilityAssessment.pdf](#)  
[20260618\\_DarienLodge\\_Feasibility.pdf](#)



External (tyler@pnciconstruction.com)



Good morning, for review and discussion on high level cost SWAG for the proposed renovations at Darien Lodge. We did receive some narrative info from the design team yesterday afternoon and I have reviewed this information for this discussion.

- Revamp the septic system?
  - Current layout is 9 bedrooms and 1 commercial kitchen
  - New layout is 9 bedrooms and 5 residential kitchens
  - **IF** required, the septic upgrades would be \$80k - \$100K
- Fire suppression throughout, plus storage tanks and fire pumps
  - \$100K for tanks and pumps plus costs to outfit the building
- Potential for electrical service and existing system upgrades?
  - Fire pump requirements?
  - HVAC requirements- code and energy requirements?
  - Per attached narratives, existing service is 400A and would need to be reconfigured to sub panels in each unit.
- Potential for major or significant structural repairs?
  - Exclude discussions of adding the 2<sup>nd</sup> stair and egress to the upper floor for this purpose
  - Other large concerns structurally?
- Other concerns?
  - Any significant ADA changes or updates required?

Station 81 interior renovations, which excludes major electrical upgrades and is already sprinkled, but did include all window replacements and a section of siding replacement came in at roughly \$340/SF. Increase to \$350/sf for contingency, cost increases to Marble, other scope gaps.

- ~6,700 SF @ \$350/ft = \$2,345,000

|                                         |           |
|-----------------------------------------|-----------|
| Septic                                  | \$100,000 |
| • Fire Suppression Tank/Pumps           | \$100,000 |
| • Electrical Rework                     | \$50,000  |
| • Replace roof with Standing Seam Metal | \$75,000  |

Windows, exterior improvements, and additional \$10/SF wash interior fire sprinklers inside the structure and other incidentals unless major structural or other mods are required. ROM of \$2.67M +/- \$250K so \$2.5M to \$3M is what I am thinking this needs to be SWAG'ed at today?

*Thank you-*

***Tyler Schreiner***

**Director of Construction**

**PNCi Construction, Inc.**

*Office: 970.242.3548*

*Cell: 970-261-9226*





# BIGHORN

## CONSULTING ENGINEERS, CO.

386 Indian Road, Grand Junction, CO 81501 ♦ Phone: (970) 241-8709 ♦ [www.bighorneng.com](http://www.bighorneng.com)

### CRFPD – Darien Lodge

#### Site Visit Meeting Notes / Preliminary MEP Feasibility Assessment

##### Mechanical:

- The building is currently heated by an in-floor radiant heat system, utilizing a gas boiler system. The gas boilers were replaced within the last 5 years and could be reused for the building. The current boiler system 2-3 zones in the basement, 5 zones at level 1 and 5 zones at level 2. Based on initial programming design, it is anticipated that modifications to roughly 40% of the level 1 in-floor heat and an additional zone for the common corridor would be required. Minor modifications to the second floor heat will be required based anticipated new unit layout. All controls will need to be redone for proper zoning based on new unit plans and anticipated demolition. Please note that reuse of the existing heating system does not allow for utility metering for the heating to the tenants. The gas boiler would remain on a “house meter” and the monthly gas bill could be divided by building operator or included in rent. The current system does not have any cooling.
- The current building does not have any mechanical ventilation. The change of occupancy will require the addition of mechanical ventilation to each of the new residential units. Bighorn recommends the use of through-the-wall ERVs such as the TwinFresh RW1-100-2.
- New restrooms will be provided with new restroom exhaust fans. It is anticipated that duct can be routed to existing exhaust fan penetrations. Existing penetrations are all through the wall.
- The current building includes a commercial kitchen with kitchen hood and grease exhaust fan. The full exhaust fan will need to be demolished. Roof will be patched where fan is removed.
- New Dryer vents will need to be installed for all level 1 and level 2 units.
- The Basement unit does not currently have a hood over the existing range. It is recommended to install a kitchen hood over the range. Hood can be recirculating or ducted style.
- It is anticipated that the existing fireplace on level 1 will be removed. The flue through the wall will be removed and the wall patched and repaired.
- There is an existing commercial clothes dryer located in the commercial kitchen area. This dryer is to be removed. Existing dryer vent is to be demolished and the termination location patched.
- **Alternate** – In lieu of maintaining the existing in-floor heat system, Multi-head Mini split systems may be used to provide heating and cooling, while allowing energy usage to be metered by the electrical service. Each system will include an outdoor condensing unit, located at grade or wall mounted, and wall cassettes in each bedroom and Livingroom/kitchen area.

##### Plumbing:

- There is an existing well water system with water treatment and pressure boosting. It is anticipated that this water system is sized sufficiently to support the new building occupancy and fixtures. It is recommended that piping be redone to allow for isolation of each residential unit, so that if a leak is found in one unit, only that unit needs to have water shut off. All piping can be routed through the floor of level 1 and floor of level 2. No piping is anticipated in the attic.
- There is an existing hot water plant in the basement consisting of 2 – 120-gallon sidearm water heaters. These are currently piped in series with the first serving as a preheat. The existing water heater plant is sufficient to support the new building occupancy and fixtures. It is recommended that piping be redone to allow for isolation of each residential unit, so that if a leak is found in one unit,

only that unit needs to have water shut off. All piping can be routed through the floor of level 1 and floor of level 2. No piping is anticipated in the attic.

- There is an existing duplex pump system located in the basement mechanical room. This pump system serves the waste for the basement plumbing. This pump system should suffice for the basement residential unit. The sump pump system should remain.
- The entire building sanitary waste system is routed to an existing septic system and leach field. It is anticipated that the existing septic system is sufficient to sport the new building design. Verify with a septic system designer. New waste pipe will be routed to new fixtures as needed.
- There is an existing grease interceptor as part of the current septic system to serve the current commercial kitchen. As the commercial kitchen is being removed, it is anticipated that the grease interceptor can be removed from the septic system if desired. Verify with a septic system designer.

#### **Fire Protection:**

- An NFPA 13R Fire sprinkler system is to be installed. It is anticipated that a Fire Pump and cistern will be required as the building is currently served by a well for domestic water. Sprinkler system will be designed and installed by a licensed fire sprinkler contractor. Cistern size is estimated to be ~ 2000 Gallons. Location on site to be determined.

#### **Electrical:**

- The existing electrical service consists of a 400A single phase CT-meter and disconnect mounted at the pole-mounted transformer across the street from the property. This is supplying two panels on the interior of the building. One is a 200A MCB 40ckt panel installed in the basement in the main mechanical room. The other panel is an MLO 42ckt panel installed in the main level commercial kitchen.
- It is our understanding that the Darien Lodge is under the jurisdiction of the Gunnison County Building Department – therefore the Colorado Model Electric and Solar Ready Code (CMESRC) will be enforced. It is our understanding that the Darien Lodge remodel would be permitted as a major renovation with a change of use to an R-2 occupancy. Therefore, the project **would not** be required to comply with the commercial electric ready provisions of the CMESRC but **would** be required to comply with the commercial solar ready provisions of the CMESRC, as well as the commercial electric vehicle ready provisions of the CMESRC.
- Given the above considerations, our preliminary electrical service estimate is as follows:
  - (5) 125A single phase tenant panels and meter stack
  - (1) 400A single phase house panel and CT-meter, which would supply:
    - (10) total required parking spaces, (2) EV ready spaces, (1) EV capable space, (1) EV capable light space: ~24,900VA
    - (1) hot tub: ~9,600VA
    - Roof heat trace: ~23,000VA
    - Sewer / Irrigation Pumps: ~13,440VA
    - General exterior power, site lighting: ~3,840VA
    - General common space power, HVAC, lighting: ~5,760VA
    - Any other miscellaneous house loads
    - Total ~ 80,540VA @ 120/240V single phase ~ 335A
  - (1) 800A 120/240V single phase main service CT-meter and disconnect
- Please note that this assessment is preliminary and based on information available prior to July 15, 2026. Subject to change as the design progresses.



# CARBONDALE & RURAL FIRE PROTECTION DISTRICT

COMPASSION | CULTURE | COMMITMENT

## Operations Report August 2026

### Important Events & Projects in July 2026

- Deployed a Tactical Tender staffed by two personnel to the Aspen Acres Fire near Pueblo.
- With assistance from Roaring Fork Fire and Aspen Fire, quickly extinguished a wildland fire on White Hill above Carbondale.
- Worked with Roaring Fork Fire to successfully manage a wildland fire near Cottonwood Pass.
- Successfully managed operations during the Fourth of July and Mountain Fair weekends.

### Calls for Service

| Month                      | 2026 | 2025 | % Change 2025 to 2026 |
|----------------------------|------|------|-----------------------|
| January Calls for Service  | 113  | 144  | -21.53%               |
| February Calls for Service | 128  | 127  | 0.79%                 |
| March Calls for Service    | 162  | 137  | 18.25%                |
| April Calls for Service    | 152  | 127  | 19.69%                |
| May Calls for Service      | 186  | 176  | 5.68%                 |
| June Calls for Service     | 240  | 186  | 29.03%                |
| July Calls for Service     | 238  | 223  | 6.73%                 |
| Total                      | 1219 | 1120 | 8.84%                 |

|                                                                    | 26-<br>Jan | 26-<br>Feb | 26-<br>Mar | 26-<br>Apr | 26-<br>May | 26-<br>Jun | 26-<br>Jul |
|--------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|
| Incident Type Primary : None                                       |            |            |            |            |            |            |            |
| Law Enforcement Support                                            | 1          | 1          | 0          | 4          | 3          | 0          | 2          |
| Wildland Fire Deployment                                           | 0          | 0          | 1          | 0          | 0          | 1          | 1          |
| Wildfire Mitigation Assessment                                     | 0          | 1          | 15         | 31         | 56         | 51         | 24         |
| Wildfire Mitigation Project                                        | 0          | 0          | 1          | 0          | 0          | 0          | 4          |
| Public Education - CPR, First Aid, Fire Safety                     | 0          | 3          | 1          | 8          | 5          | 5          | 1          |
| Special Incident, Other                                            | 1          | 0          | 0          | 5          | 3          | 5          | 2          |
| Special Event                                                      | 0          | 2          | 0          | 0          | 0          | 0          | 0          |
| Fire Station Tour                                                  | 0          | 0          | 1          | 0          | 0          | 0          | 0          |
| Mutual Aid Ambulance Standby Provided to Roaring Fork Fire         | 0          | 0          | 1          | 0          | 0          | 0          | 0          |
| <b>TOTAL</b>                                                       | <b>2</b>   | <b>7</b>   | <b>20</b>  | <b>48</b>  | <b>67</b>  | <b>62</b>  | <b>34</b>  |
| Incident Type Primary : Fire                                       |            |            |            |            |            |            |            |
| Fire - Structure Fire - Structural Involvement                     | 0          | 1          | 0          | 1          | 0          | 0          | 1          |
| Fire - Structure Fire - Room and Contents Fire                     | 0          | 0          | 0          | 0          | 0          | 1          | 1          |
| Fire - Outside Fire - Trash / Rubbish Fire                         | 0          | 1          | 0          | 1          | 0          | 1          | 2          |
| Fire - Outside Fire - Construction Waste                           | 0          | 0          | 1          | 0          | 0          | 1          | 0          |
| Fire - Outside Fire - Dumpster/Other Outdoor Container Fire        | 0          | 0          | 0          | 0          | 0          | 1          | 0          |
| Fire - Outside Fire - Other Outside Fire                           | 0          | 0          | 1          | 1          | 0          | 2          | 1          |
| Fire - Outside Fire - Outside Tank Fire                            | 0          | 0          | 0          | 0          | 0          | 1          | 1          |
| Fire - Outside Fire - Vegetation / Grass Fire                      | 0          | 0          | 1          | 0          | 0          | 1          | 0          |
| Fire - Outside Fire - Wildfire - Urban Interface                   | 0          | 0          | 0          | 0          | 0          | 0          | 1          |
| Fire - Outside Fire - Wildfire - Wildland                          | 0          | 0          | 1          | 0          | 0          | 2          | 1          |
| Fire - Transportation Fire - Vehicle Fire - RV                     | 0          | 0          | 0          | 0          | 0          | 0          | 1          |
| <b>TOTAL</b>                                                       | <b>0</b>   | <b>2</b>   | <b>4</b>   | <b>3</b>   | <b>0</b>   | <b>10</b>  | <b>9</b>   |
| Incident Type Primary: Hazardous Situation                         |            |            |            |            |            |            |            |
| Hazardous Situation - Hazard Nonchemical - Electrical Hazard       | 0          | 0          | 1          | 0          | 0          | 2          | 0          |
| Hazardous Situation - Hazard Nonchemical - Electrical Power        | 0          | 0          | 1          | 1          | 0          | 1          | 3          |
| Hazardous Situation - Hazard Nonchemical - Motor Vehicle Collision | 2          | 2          | 3          | 0          | 0          | 0          | 0          |
| Hazardous Situation - Hazardous Materials - Carbon Monoxide        | 1          | 1          | 1          | 0          | 1          | 0          | 2          |
| Hazardous Situation - Hazardous Materials - Fuel Spill             | 0          | 1          | 0          | 0          | 0          | 1          | 0          |
| Hazardous Situation - Hazardous Materials - Gas Leak/Gas Odor      | 0          | 5          | 3          | 0          | 5          | 0          | 2          |
| Hazardous Situation - Investigation - Odor                         | 1          | 1          | 2          | 1          | 1          | 0          | 0          |
| Hazardous Situation - Overpressure - Rupture Without Fire          | 0          | 0          | 0          | 0          | 1          | 0          | 0          |
| Hazardous Situation - Investigation - Smoke Investigation          | 0          | 0          | 1          | 0          | 0          | 2          | 1          |
| Non-injury - Motor Vehicle Collision (MVA)                         | 0          | 0          | 0          | 3          | 2          | 5          | 4          |
| <b>TOTAL</b>                                                       | <b>4</b>   | <b>10</b>  | <b>12</b>  | <b>5</b>   | <b>10</b>  | <b>11</b>  | <b>12</b>  |

|                                                     | 26-Jan | 26-Feb | 26-Mar | 26-Apr | 26-May | 26-Jun | 26-Jul |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Incident Type Primary: Medical                      |        |        |        |        |        |        |        |
| Medical - Illness                                   | 0      | 0      | 0      | 1      | 5      | 3      | 6      |
| Medical - Illness - Abdominal Pain / Problems       | 5      | 4      | 1      | 3      | 3      | 3      | 6      |
| Medical - Illness - Allergic Reaction / Stings      | 0      | 0      | 3      | 1      | 1      | 1      | 3      |
| Medical - Illness - Altered Mental Status           | 3      | 3      | 1      | 1      | 4      | 3      | 2      |
| Medical - Illness - Back Pain (Non - Trauma)        | 2      | 3      | 1      | 0      | 2      | 2      | 1      |
| Medical - Illness - Breathing Problems              | 4      | 6      | 6      | 6      | 2      | 8      | 4      |
| Medical - Illness - Cardiac Arrest                  | 0      | 2      | 0      | 0      | 0      | 0      | 2      |
| Medical - Illness - Chest Pain (Non - Trauma)       | 2      | 1      | 6      | 6      | 3      | 4      | 5      |
| Medical - Illness - Convulsions / Seizures          | 2      | 2      | 6      | 1      | 2      | 2      | 0      |
| Medical - Illness - Diabetic Problems               | 1      | 0      | 1      | 0      | 0      | 0      | 3      |
| Medical - Illness - Headache                        | 4      | 2      | 1      | 0      | 0      | 1      | 1      |
| Medical - Illness - Heart Problems                  | 0      | 4      | 1      | 1      | 2      | 0      | 3      |
| Medical - Illness - Nausea / Vomiting               | 0      | 0      | 3      | 2      | 0      | 3      | 4      |
| Medical - Illness - No Appropriate Choice           | 1      | 2      | 0      | 3      | 3      | 0      | 1      |
| Medical - Illness - Overdose / Poisoning            | 3      | 3      | 3      | 0      | 0      | 3      | 4      |
| Medical - Illness - Pregnancy / Childbirth          | 0      | 1      | 1      | 0      | 0      | 0      | 0      |
| Medical - Illness - Psychological Behavior Issues   | 4      | 4      | 4      | 1      | 3      | 4      | 6      |
| Medical - Illness - Sick Case                       | 8      | 2      | 7      | 2      | 6      | 8      | 6      |
| Medical - Illness - Stroke / CVA                    | 5      | 6      | 1      | 1      | 0      | 6      | 3      |
| Medical - Illness - Unconscious Victim              | 0      | 0      | 2      | 0      | 2      | 0      | 2      |
| Medical - Illness - Unknown Problem                 | 4      | 2      | 1      | 3      | 1      | 3      | 0      |
| Medical - Illness - Well Person Check               | 1      | 0      | 0      | 0      | 0      | 2      | 3      |
| Medical - Injury                                    | 0      | 0      | 0      | 0      | 0      | 1      | 3      |
| Medical - Injury / Trauma - Assault                 | 1      | 1      | 1      | 0      | 1      | 1      | 5      |
| Medical - Injury / Trauma - Burns/Explosion         | 0      | 0      | 0      | 0      | 0      | 0      | 1      |
| Medical - Injury / Trauma - Choking                 | 0      | 0      | 0      | 1      | 0      | 0      | 0      |
| Medical - Injury / Trauma - Fall                    | 4      | 6      | 13     | 11     | 9      | 13     | 9      |
| Medical - Injury / Trauma - Hemorrhage / Laceration | 1      | 1      | 3      | 1      | 1      | 1      | 2      |
| Medical - Injury / Trauma - Motor Vehicle Collision | 2      | 3      | 4      | 7      | 2      | 4      | 0      |
| Medical - Injury / Trauma - Other Traumatic Injury  | 0      | 3      | 1      | 0      | 4      | 5      | 1      |
| Medical - Other - Intercept Other Unit              | 0      | 0      | 0      | 1      | 0      | 0      | 0      |
| Medical - Other - Medical Alarm                     | 1      | 4      | 2      | 0      | 0      | 3      | 0      |
| Medical - Other - Standby Request                   | 0      | 0      | 0      | 1      | 4      | 5      | 7      |
|                                                     | 58     | 65     | 73     | 54     | 60     | 89     | 93     |

|                                                                 | 26-Jan     | 26-Feb     | 26-Mar     | 26-Apr     | 26-May     | 26-Jun     | 26-Jul     |
|-----------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|
| Incident Type Primary: No Emergency                             |            |            |            |            |            |            |            |
| No Emergency - Cancelled                                        | 15         | 18         | 15         | 8          | 8          | 11         | 16         |
| No Emergency - False Alarm - Accidental Alarm                   | 4          | 2          | 8          | 7          | 7          | 5          | 13         |
| No Emergency - False Alarm - Intentional False Alarm            | 0          | 1          | 1          | 0          | 0          | 0          | 0          |
| No Emergency - False Alarm - Malfunctioning Alarm               | 5          | 1          | 4          | 3          | 8          | 5          | 12         |
| No Emergency - False Alarm - Other False Call                   | 0          | 1          | 0          | 0          | 0          | 2          | 2          |
| No Emergency - False Alarm - Investigate Hazardouse Release     | 1          | 0          | 0          | 1          | 0          | 0          | 1          |
| No Emergency - Good Intent - Controlled Burning (Authorized)    | 0          | 1          | 1          | 3          | 1          | 0          | 0          |
| No Emergency - Good Intent - No Incident Found Upon Arrival     | 4          | 5          | 4          | 4          | 8          | 13         | 11         |
| No Emergency - Good Intent - Smoke From Nonhostile Source       | 0          | 1          | 2          | 2          | 2          | 7          | 9          |
| <b>TOTAL</b>                                                    | <b>29</b>  | <b>30</b>  | <b>35</b>  | <b>28</b>  | <b>34</b>  | <b>43</b>  | <b>64</b>  |
| Incident Type Primary: Public Service                           |            |            |            |            |            |            |            |
| Assist Other Fire Agency - Mutual/Automatic Aid                 | 0          | 0          | 0          | 0          | 1          | 5          | 0          |
| Public Service - Alarms (Non Medical) - CO Alarm                | 4          | 1          | 4          | 2          | 3          | 2          | 4          |
| Public Service - Alarms (Non Medical) - Fire / Smoke Alarm      | 4          | 7          | 9          | 8          | 8          | 9          | 6          |
| Public Service - Alarms (Non Medical) - Gas Alarm               | 0          | 0          | 1          | 0          | 0          | 0          | 1          |
| Public Service - Alarms (Non Medical) - Other Alarm             | 0          | 0          | 0          | 1          | 0          | 0          | 1          |
| Public Service - Citizen Assist - Citizen Assist / Service Call | 2          | 2          | 3          | 0          | 1          | 4          | 8          |
| Public Service - Citizen Assist - Lift Assist                   | 5          | 3          | 0          | 1          | 0          | 1          | 3          |
| Public Service - Citizen Assist - Person In Distress            | 0          | 1          | 0          | 0          | 1          | 0          | 0          |
| Public Service - Citizen Assist - Lost Person                   | 1          | 0          | 0          | 0          | 0          | 1          | 0          |
| Public Service - Standby                                        | 1          | 0          | 0          | 0          | 1          | 3          | 3          |
| <b>TOTAL</b>                                                    | <b>17</b>  | <b>14</b>  | <b>17</b>  | <b>12</b>  | <b>15</b>  | <b>25</b>  | <b>26</b>  |
| Incident Type Primary: Rescue                                   |            |            |            |            |            |            |            |
| Rescue - Structure - Elevator/Escalator Rescue                  | 2          | 0          | 0          | 2          | 0          | 0          | 0          |
| Rescue - Transportation (Land) - Motor Vehicle Extrication      | 1          | 0          | 1          | 0          | 0          | 0          | 0          |
| <b>TOTAL</b>                                                    | <b>3</b>   | <b>0</b>   | <b>1</b>   | <b>2</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |
|                                                                 |            |            |            |            |            |            |            |
|                                                                 | 26-Jan     | 26-Feb     | 26-Mar     | 26-Apr     | 26-May     | 26-Jun     | 26-Jul     |
| <b>2026 Total Incidents Per Month</b>                           | <b>113</b> | <b>128</b> | <b>162</b> | <b>152</b> | <b>186</b> | <b>240</b> | <b>238</b> |

## Board of Directors Report – Prevention

July 2026

### Completed Plan/Code Reviews:

- New code implementation for the town of Carbondale and CRFPD
- Lot 2 for additional water storage and building permit
- New tent for Extreme Hocky
- 84 South 3<sup>rd</sup> St fire alarm review.
- Special Event Permit review for Moon Ranch
- Final rough-in inspection for Main Line Restaurant
- 155 Main St Mixed- Use Project.

### Inspections:

- Food Truck follow-ups – 3
- Carbondale Fair Tent and life safety inspections
- Hydrant issue at Ferguson plumbing

### Home Risk Assessment and Resiliency Code Ground Truthing.

- Wildfire Risk Assessments – 5
- 403 Skipper Drive and Ground truthing review.
- Completed the documentation requirement for the State Resiliency Code.
- 349 Crystal Cir Site Evaluation

### Mitigation work:

- First project off of 102 Rd and ¼ acre treatment.

### Fire Investigations:

- 176 N 10<sup>th</sup> St
- 596 CORD 110
- White Hill Fire (Wildland)
- Red Hill Lofts

### Other Projects:

- Lot 2 Ranch and holding tank for Wildfire defense.
- FMAC and Town Hall meeting on Factory Built Structures and new state regulations.
- Attended the Aspen Hope Center fund razor

## **Pablo retired from the Fire Department**



## Training Division Report – July 2026

Joe Dell, Division Chief – Training

### July Overview

In July, our training focused on operational readiness for the Fourth of July and Mountain Fair. Between these major community events, crews completed environmental injuries EMS training and did a fantastic job taking initiative and conducting additional company-level training.

### Looking Ahead – August

In August, we will host a Firefighter II course and continue building operational skills through kitchen fire and thermal imaging training. Dr. Drake will do case reviews and we will also lead EMS training focused on the assessment and treatment of burn injuries.



*Firefighters practicing extrication techniques on an old car in a salvage yard.*



## **EMS Report**

**July 2026**

### **EMS Patients July 2026 –**

85 EMS Patient contacts and 13 Special Event patient contacts in July 2026

### **Projects and updates–**

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Controlled substance monitoring and inventory
- Fire/EMS Report review, NERIS /NEMSIS submissions and Q&A
- Attended Mountain Fair Planning meetings
- Was IC as part of Unified command at Carbondale Mtn Fair 2026
- Attended Garco EMTAC and NWRETAC Meetings
- Attended Regional Chiefs meeting
- Attended National Guard Asset meeting
- Worked with Regional Partners on Submitting a Whole Blood Grant
- Regular staff/Chief meetings
- Assisted with coordinating staffing for shifts/special events
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,  
Garrett Kennedy  
Assistant Chief

July 31, 2026

|                                 |                         | Interest Rate |
|---------------------------------|-------------------------|---------------|
| <b>General Fund</b>             |                         |               |
| Alpine Checking                 | 2,712,721.08            | 0.00%         |
| Alpine Money Market Fund        | 2,897,304.11            | 3.45%         |
| <b>TOTAL</b>                    | <b>\$ 5,610,025.19</b>  |               |
| <b>Capital Projects Fund #1</b> |                         |               |
| Alpine Checking                 | 189,558.79              | 0.00%         |
| Alpine Money Market Fund        | 697,395.44              | 3.45%         |
| Alpine Impact Fee Fund          | 11,368.16               | 3.45%         |
| <b>TOTAL</b>                    | <b>\$ 898,322.39</b>    |               |
| <b>Capital Projects Fund 26</b> |                         |               |
| Alpine Checking                 | 151,748.81              | 0.00%         |
| Csafe                           | 32,995,557.70           | 3.84%         |
| <b>TOTAL</b>                    | <b>\$ 33,147,306.51</b> |               |
| <b>Capital Replacement Fund</b> |                         |               |
| Csafe                           | \$ 49,342.03            | 3.84%         |
| <b>Bond Fund</b>                |                         |               |
| Csafe                           | \$ 607,626.09           | 3.84%         |
| <b>Pension Fund</b>             |                         |               |
| FPPA                            | \$ 2,308,364.02         |               |

Ambulance Billing Report June 2026

|                                       |               |
|---------------------------------------|---------------|
| Cash Collected on Accounts            | \$ 43,144.23  |
| New Accounts Billed                   | \$ 100,035.50 |
| Medicare, Medicaid & Other Write-Offs | \$ 41,690.31  |

Aging Report

| <u>0-30 Days</u> | <u>31-60 Days</u> | <u>61-90 Days</u> | <u>&gt;90 Days</u> | <u>Total</u> |
|------------------|-------------------|-------------------|--------------------|--------------|
| \$112,397.39     | \$47,362.97       | \$24,844.98       | \$68,132.73        | \$252,738.07 |

## Checks Issued Between Board Meetings

### General Fund

Marble Fest

\$3,500.00

### Capital Projects Fund

none

### Capital Projects 26 Fund

none

### Miscellaneous Income

### General Fund

Wildfire Mitigation Projects

\$1,683.00

### Capital Projects Fund

none

### Capital Projects 26 Fund

none

11:22 AM

## Carbondale &amp; Rural Fire Protection District

08/07/26

## Electronic Payments

Accrual Basis

July 2026

| Date                                  | Name                                 | Amount            |
|---------------------------------------|--------------------------------------|-------------------|
| <b>1110 · Alpine Bank-Checking GF</b> |                                      |                   |
| 07/01/2026                            | Xerox Corporation                    | -245.76           |
| 07/01/2026                            | Xerox Corporation                    | -479.97           |
| 07/01/2026                            | Xerox Corporation                    | -63.38            |
| 07/01/2026                            | Xerox Corporation                    | -57.29            |
| 07/01/2026                            | Mountain Waste & Recycling           | -62.47            |
| 07/01/2026                            | Red Peak Properties                  | -1,462.58         |
| 07/01/2026                            | Red Peak Properties                  | -1,583.62         |
| 07/02/2026                            | Mountain Waste & Recycling           | -853.42           |
| 07/02/2026                            | Mountain Waste & Recycling           | -65.89            |
| 07/03/2026                            | Holy Cross Energy                    | -349.13           |
| 07/03/2026                            | Holy Cross Energy                    | -75.80            |
| 07/03/2026                            | Holy Cross Energy                    | -104.86           |
| 07/03/2026                            | Holy Cross Energy                    | -56.69            |
| 07/03/2026                            | Holy Cross Energy                    | -36.60            |
| 07/04/2026                            | Xcel Energy                          | -2,386.51         |
| 07/04/2026                            | Valley Waste Solutions, LLC          | -150.05           |
| 07/04/2026                            | Valley Waste Solutions, LLC          | -159.10           |
| 07/06/2026                            | Intermedia                           | -1,265.60         |
| 07/06/2026                            | Bamboo HR                            | -1,402.40         |
| 07/06/2026                            | Verizon Wireless                     | -1,584.64         |
| 07/07/2026                            | Granite Telecommunications           | -1,007.91         |
| 07/09/2026                            | Colorado State Treasurer             | -2,254.29         |
| 07/13/2026                            | Comcast (epay)                       | -33.00            |
| 07/18/2026                            | Cenex Fleetcard                      | -9,365.60         |
| 07/22/2026                            |                                      | -7.50             |
| 07/24/2026                            | Pinnacol Assurance                   | -13,332.94        |
| 07/24/2026                            | Rexel                                | -15.53            |
| 07/24/2026                            | Cenex Fleetcard                      | -7,761.01         |
| 07/25/2026                            | Redstone Water & Sanitation District | -342.00           |
| 07/31/2026                            |                                      | -15.00            |
| Total 1110 · Alpine Bank-Checking GF  |                                      | -46,580.54        |
| <b>TOTAL</b>                          |                                      | <b>-46,580.54</b> |

7:00 PM

08/06/26

Accrual Basis

**Carbondale & Rural Fire Protection District**  
**Payroll Transactions**  
**July 2026**

---

| Date                                  | Name                           | Amount             |
|---------------------------------------|--------------------------------|--------------------|
| <b>1110 · Alpine Bank-Checking GF</b> |                                |                    |
| 07/01/2026                            | QuickBooks Payroll Service     | -155,869.80        |
| 07/02/2026                            | Colorado Department of Revenue | -8,224.00          |
| 07/02/2026                            | United States Treasury         | -34,667.44         |
| 07/03/2026                            | FPPA                           | -68,658.02         |
| 07/16/2026                            | QuickBooks Payroll Service     | -176,742.02        |
| 07/17/2026                            | Colorado Department of Revenue | -9,459.00          |
| 07/17/2026                            | United States Treasury         | -43,171.64         |
| 07/17/2026                            | FPPA                           | -67,598.24         |
| 07/30/2026                            | QuickBooks Payroll Service     | -192,888.53        |
| 07/31/2026                            | Colorado Department of Revenue | -10,639.00         |
| 07/31/2026                            | United States Treasury         | -49,086.21         |
| 07/31/2026                            | FPPA                           | -68,536.90         |
| Total 1110 · Alpine Bank-Checking GF  |                                | -885,540.80        |
| <b>TOTAL</b>                          |                                | <b>-885,540.80</b> |

11:18 AM

08/07/26

Accrual Basis

# Carbondale & Rural Fire Protection District

## General Fund Check Register

### August 12, 2026

| Num                                   | Date       | Name                                      | Amount               |
|---------------------------------------|------------|-------------------------------------------|----------------------|
| <b>1110 - Alpine Bank-Checking GF</b> |            |                                           |                      |
| 44029                                 | 08/12/2026 | Ace Hardware                              | -1,211.02            |
| 44030                                 | 08/12/2026 | Air Compressor Service, Inc.              | -263.60              |
| 44031                                 | 08/12/2026 | Airgas USA, LLC                           | -914.24              |
| 44032                                 | 08/12/2026 | Alpine Tire Co., Inc.                     | -5,143.54            |
| 44033                                 | 08/12/2026 | American Heart Association                | -712.00              |
| 44034                                 | 08/12/2026 | Basalt Printing & Art Supply              | -331.33              |
| 44035                                 | 08/12/2026 | Bechtel & Santo                           | -217.00              |
| 44036                                 | 08/12/2026 | Bound Tree Medical, LLC                   | -3,314.65            |
| 44037                                 | 08/12/2026 | Builders First Source                     | -287.58              |
| 44038                                 | 08/12/2026 | Carbondale Car Care                       | -682.84              |
| 44039                                 | 08/12/2026 | Cedar Networks                            | -916.01              |
| 44040                                 | 08/12/2026 | Centennial State Liquid Investment Pool   | -861,834.00          |
| 44041                                 | 08/12/2026 | Century Link                              | -294.26              |
| 44042                                 | 08/12/2026 | CivicPlus LLC                             | -524.00              |
| 44043                                 | 08/12/2026 | Colorado Division of Fire Prevention & Co | -175.00              |
| 44044                                 | 08/12/2026 | Comcast                                   | -28.45               |
| 44045                                 | 08/12/2026 | CSAFE Account 84-0758192-13               | -477,179.00          |
| 44046                                 | 08/12/2026 | Devon Blanchard                           | -14.25               |
| 44047                                 | 08/12/2026 | Elite Building Care, Inc.                 | -1,560.00            |
| 44048                                 | 08/12/2026 | EMS Management & Consultant, Inc          | -3,343.68            |
| 44049                                 | 08/12/2026 | Eric J.Gross Attorney P.C.                | -1,102.05            |
| 44050                                 | 08/12/2026 | Ethan Harvey                              | -606.58              |
| 44051                                 | 08/12/2026 | First Arriving IO, Inc.                   | -3,426.69            |
| 44052                                 | 08/12/2026 | Galls, LLC                                | -119.14              |
| 44053                                 | 08/12/2026 | Garfield County Emergency Communications  | -352.80              |
| 44054                                 | 08/12/2026 | Garrett Kennedy                           | -2,815.00            |
| 44055                                 | 08/12/2026 | Grainger                                  | -37.24               |
| 44056                                 | 08/12/2026 | Grounds and Gardens                       | -2,155.00            |
| 44057                                 | 08/12/2026 | IFSTA                                     | -585.00              |
| 44058                                 | 08/12/2026 | Ikon Fire, LLC                            | -661.58              |
| 44059                                 | 08/12/2026 | Impressions of Aspen, Inc.                | -155.85              |
| 44060                                 | 08/12/2026 | Inkswell Printing                         | -25.80               |
| 44061                                 | 08/12/2026 | Jennifer Cutright                         | -19.99               |
| 44062                                 | 08/12/2026 | Kent Oliver                               | -10.00               |
| 44063                                 | 08/12/2026 | Kroger - King Soopers Customer Charges    | -259.96              |
| 44064                                 | 08/12/2026 | Life Assist, Inc.                         | -1,388.60            |
| 44065                                 | 08/12/2026 | LN Curtis and Sons                        | -1,640.74            |
| 44066                                 | 08/12/2026 | Marble Water Company                      | -130.00              |
| 44067                                 | 08/12/2026 | Masimo Americas Inc                       | -373.00              |
| 44068                                 | 08/12/2026 | McCandless Truck Center LLC               | -596.71              |
| 44069                                 | 08/12/2026 | MES Service Company LLC                   | -626.66              |
| 44070                                 | 08/12/2026 | Micro Plastics, Inc.                      | -139.78              |
| 44071                                 | 08/12/2026 | Mountain Pest Control, Inc.               | -330.00              |
| 44072                                 | 08/12/2026 | Napa Auto Parts                           | -1,652.64            |
| 44073                                 | 08/12/2026 | Pacific Sheet Metal, Inc.                 | -1,110.58            |
| 44074                                 | 08/12/2026 | Potestio Brothers Equipment               | -515.96              |
| 44075                                 | 08/12/2026 | Premier Medical Center TKMD Management LL | -3,767.56            |
| 44076                                 | 08/12/2026 | Roaring Fork Rentals                      | -3,463.92            |
| 44077                                 | 08/12/2026 | Roaring Fork Valley Co-Op                 | -2,816.49            |
| 44078                                 | 08/12/2026 | ROI Fire & Ballistics Equip, Inc.         | -4,512.00            |
| 44079                                 | 08/12/2026 | Samuelson Pump Co., Inc.                  | -2,290.86            |
| 44080                                 | 08/12/2026 | Shane Welsh                               | -190.99              |
| 44081                                 | 08/12/2026 | Sopris Sun                                | -800.00              |
| 44082                                 | 08/12/2026 | Specialty Incentives                      | -3,793.96            |
| 44083                                 | 08/12/2026 | Stryker Sales Corporation                 | -180.21              |
| 44084                                 | 08/12/2026 | The Supply Cache                          | -1,350.86            |
| 44085                                 | 08/12/2026 | Theresa S Goodwin                         | -69.73               |
| 44086                                 | 08/12/2026 | Thuja Outdoor Clothing                    | -10,540.00           |
| Total 1110 - Alpine Bank-Checking GF  |            |                                           | -1,413,560.38        |
| <b>TOTAL</b>                          |            |                                           | <b>-1,413,560.38</b> |

**Capital Projects Fund**  
**Check Register**  
August 12, 2026

---

| Date                      | Num  | Name                                      | Amount             |
|---------------------------|------|-------------------------------------------|--------------------|
| <b>1110 · Alpine Bank</b> |      |                                           |                    |
| 08/12/2026                | 5488 | BeBrEm LLC                                | -30,548.00         |
| 08/12/2026                | 5489 | Explore Electrical Services               | -24,793.43         |
| 08/12/2026                | 5490 | MES Service Company LLC                   | -38,557.16         |
| 08/12/2026                | 5491 | Phil Vaughn Construction Management, Inc. | -10,037.91         |
| 08/12/2026                | 5492 | PifCo                                     | -7,080.00          |
| 08/12/2026                | 5493 | Stryker Sales Corp.                       | -48,844.95         |
| Total 1110 · Alpine Bank  |      |                                           | -159,861.45        |
| <b>TOTAL</b>              |      |                                           | <b>-159,861.45</b> |

7:07 PM

08/06/26

Accrual Basis

**CRFPD CPF 26**  
**Check Listing by Bank Account**  
**August 12, 2026**

---

| Date                               | Num  | Name                                    | Amount               |
|------------------------------------|------|-----------------------------------------|----------------------|
| <b>1110 · Alpine Bank Checking</b> |      |                                         |                      |
| 08/12/2026                         | 5030 | BeBrEm Construction LLC                 | -81,615.00           |
| 08/12/2026                         | 5031 | Centennial State Liquid Investment Pool | -5,000,000.00        |
| 08/12/2026                         | 5032 | Flash                                   | -14,305.73           |
| 08/12/2026                         | 5033 | PNCI Construction, Inc.                 | -17,922.70           |
| 08/12/2026                         | 5034 | BG Architecture & Design                | -69,008.57           |
| 08/12/2026                         | 5035 | Phil Vaughn Construction Management,... | -22,733.45           |
| 08/12/2026                         | 5036 | W Mountain Surveys LLC                  | -525.00              |
| Total 1110 · Alpine Bank Checking  |      |                                         | -5,206,110.45        |
| <b>TOTAL</b>                       |      |                                         | <b>-5,206,110.45</b> |

11:21 AM

08/07/26

# Carbondale & Rural Fire Protection District

## Income Statement

January through December 2026

|                                           | Jan - Dec 26         | Budget               | \$ Over Budget       | % of Budget     |
|-------------------------------------------|----------------------|----------------------|----------------------|-----------------|
| <b>Income</b>                             |                      |                      |                      |                 |
| <b>4000 · Taxes</b>                       |                      |                      |                      |                 |
| 4010 · Property Tax                       | 7,075,956.13         | 7,562,411.00         | -486,454.87          | 93.6%           |
| 4020 · Specific Ownership Tax             | 330,160.84           | 453,745.00           | -123,584.16          | 72.8%           |
| 4030 · Interest & Penalties               | 2,308.91             | 10,000.00            | -7,691.09            | 23.1%           |
| 4040 · Delinquent Tax                     | 9,166.58             | 1,000.00             | 8,166.58             | 916.7%          |
| 4050 · Abated Tax                         | 11,977.00            | 11,977.00            | 0.00                 | 100.0%          |
| 4070 · Exempt Personal Property           | 4,712.47             | 4,964.00             | -251.53              | 94.9%           |
| 4100 · Sales Tax                          | 1,873,415.97         | 4,300,000.00         | -2,426,584.03        | 43.6%           |
| <b>Total 4000 · Taxes</b>                 | <b>9,307,697.90</b>  | <b>12,344,097.00</b> | <b>-3,036,399.10</b> | <b>75.4%</b>    |
| <b>4200 · Other Revenue</b>               |                      |                      |                      |                 |
| 4210 · Ambulance Service                  | 230,181.74           | 625,000.00           | -394,818.26          | 36.8%           |
| 4211 · Ambulance Collections after WO     | 3,433.94             |                      |                      |                 |
| 4220 · Wildfire Contracts                 | 623,241.55           | 375,000.00           | 248,241.55           | 166.2%          |
| 4221 · Mitigation Projects                | 4,363.37             | 25,000.00            | -20,636.63           | 17.5%           |
| 4225 · Prevention Fees                    | 600.00               |                      |                      |                 |
| 4250 · Interest                           | 26,349.96            | 80,000.00            | -53,650.04           | 32.9%           |
| 4300 · Building Rentals                   | 26,240.00            | 47,000.00            | -20,760.00           | 55.8%           |
| 4350 · Grants & Contributions             | 4,015.19             | 1,000.00             | 3,015.19             | 401.5%          |
| 4360 · Training Reimbursements            | 0.00                 | 1,000.00             | -1,000.00            | 0.0%            |
| 4361 · CPR training Income                | 2,496.00             | 4,000.00             | -1,504.00            | 62.4%           |
| 4797 · Heart Trust Reimbursement          | 16,797.00            | 5,000.00             | 11,797.00            | 335.9%          |
| 4798 · Volunteer Fund                     | 0.00                 | 1,000.00             | -1,000.00            | 0.0%            |
| 4799 · Vending Machine                    | 999.61               | 1,000.00             | -0.39                | 100.0%          |
| 4800 · Miscellaneous                      | 3,069.00             | 10,000.00            | -6,931.00            | 30.7%           |
| <b>Total 4200 · Other Revenue</b>         | <b>941,787.36</b>    | <b>1,175,000.00</b>  | <b>-233,212.64</b>   | <b>80.2%</b>    |
| <b>Total Income</b>                       | <b>10,249,485.26</b> | <b>13,519,097.00</b> | <b>-3,269,611.74</b> | <b>75.8%</b>    |
| <b>Gross Profit</b>                       | <b>10,249,485.26</b> | <b>13,519,097.00</b> | <b>-3,269,611.74</b> | <b>75.8%</b>    |
| <b>Expense</b>                            |                      |                      |                      |                 |
| <b>5000 · Personnel</b>                   |                      |                      |                      |                 |
| <b>5010 · Wages</b>                       |                      |                      |                      |                 |
| 5011 · Wages                              | 3,245,676.49         | 5,439,203.00         | -2,193,526.51        | 59.7%           |
| 5012 · Seasonal Staffing                  | 115,732.76           | 75,000.00            | 40,732.76            | 154.3%          |
| <b>Total 5010 · Wages</b>                 | <b>3,361,409.25</b>  | <b>5,514,203.00</b>  | <b>-2,152,793.75</b> | <b>61.0%</b>    |
| <b>5013 · Wages - Reimburseable</b>       |                      |                      |                      |                 |
| 5014 · Special Event Wages                | 14,955.60            |                      |                      |                 |
| 5015 · Wildfire Contract Wages            | 120,189.22           | 5,000.00             | 115,189.22           | 2,403.8%        |
| <b>Total 5013 · Wages - Reimburseable</b> | <b>135,144.82</b>    | <b>5,000.00</b>      | <b>130,144.82</b>    | <b>2,702.9%</b> |
| 5030 · Payroll Expenses                   | 65,712.84            | 104,128.00           | -38,415.16           | 63.1%           |
| 5035 · Unemployment Insurance             | 6,459.87             | 16,025.00            | -9,565.13            | 40.3%           |
| 5040 · Health Benefits                    | 608,855.94           | 1,021,145.00         | -412,289.06          | 59.6%           |
| 5045 · Pension Benefits                   | 335,207.32           | 553,378.00           | -218,170.68          | 60.6%           |
| 5050 · 457 Contributions                  | 27,532.50            | 44,522.00            | -16,989.50           | 61.8%           |
| 5055 · Workers Comp                       | 104,324.94           | 147,565.00           | -43,240.06           | 70.7%           |
| 5060 · Disability                         | 101,330.88           | 178,497.00           | -77,166.12           | 56.8%           |
| 5061 · Heart & Cancer Trust               | 7,427.00             | 18,000.00            | -10,573.00           | 41.3%           |
| 5062 · Peer Support Program               | 3,000.00             | 7,500.00             | -4,500.00            | 40.0%           |
| 5070 · Uniforms                           | 58,393.37            | 47,250.00            | 11,143.37            | 123.6%          |
| 5071 · Class A Uniforms                   | 0.00                 | 13,500.00            | -13,500.00           | 0.0%            |
| 5075 · Volunteer Meal Program             | 4,269.89             | 5,000.00             | -730.11              | 85.4%           |
| 5076 · LOSAP Program                      | 0.00                 | 6,000.00             | -6,000.00            | 0.0%            |
| 5077 · Volunteer Fund                     | 0.00                 | 5,000.00             | -5,000.00            | 0.0%            |
| 5078 · Member Incentive                   | 35,051.09            | 40,000.00            | -4,948.91            | 87.6%           |
| 5079 · Health & Wellness                  | 136,185.51           | 160,000.00           | -23,814.49           | 85.1%           |
| 5080 · Board Members Pay                  | 0.00                 | 12,000.00            | -12,000.00           | 0.0%            |
| <b>Total 5000 · Personnel</b>             | <b>4,990,305.22</b>  | <b>7,898,713.00</b>  | <b>-2,908,407.78</b> | <b>63.2%</b>    |

11:21 AM

08/07/26

# Carbondale & Rural Fire Protection District

## Income Statement

### January through December 2026

|                                      | Jan - Dec 26      | Budget            | \$ Over Budget     | % of Budget   |
|--------------------------------------|-------------------|-------------------|--------------------|---------------|
| <b>5100 · Administration</b>         |                   |                   |                    |               |
| 5110 · Treasurer's Fees              | 153,582.22        | 181,618.00        | -28,035.78         | 84.6%         |
| 5115 · Abated Taxes                  | 2,618.09          | 1,000.00          | 1,618.09           | 261.8%        |
| 5116 · Sales Tax Collection Fees     | 0.00              | 143,190.00        | -143,190.00        | 0.0%          |
| 5117 · Credit Card Processing Fees   | 32.10             |                   |                    |               |
| 5130 · Insurance                     | 57,738.25         | 102,000.00        | -44,261.75         | 56.6%         |
| 5132 · Legal                         | 13,825.90         | 31,000.00         | -17,174.10         | 44.6%         |
| 5133 · Accounting                    | 21,900.00         | 22,000.00         | -100.00            | 99.5%         |
| 5134 · Ambulance Billing Service     | 16,044.64         | 34,000.00         | -17,955.36         | 47.2%         |
| 5135 · Election                      | 8,109.51          | 0.00              | 8,109.51           | 100.0%        |
| 5140 · Office Supplies & Expenses    | 19,267.40         | 15,000.00         | 4,267.40           | 128.4%        |
| 5150 · Fuel                          | 16,963.86         | 22,000.00         | -5,036.14          | 77.1%         |
| 5151 · Dues & Subscriptions          | 23,303.02         | 31,050.00         | -7,746.98          | 75.0%         |
| 5152 · Postage & Shipping            | 599.56            | 2,025.00          | -1,425.44          | 29.6%         |
| 5153 · Computer Supplies & Equipment | 3,787.86          | 5,000.00          | -1,212.14          | 75.8%         |
| 5154 · Technology Subscriptions      | 69,649.83         | 65,000.00         | 4,649.83           | 107.2%        |
| 5155 · Vehicle/Building Security     | 0.00              | 10,000.00         | -10,000.00         | 0.0%          |
| 5156 · Meetings                      | 5,311.01          | 7,500.00          | -2,188.99          | 70.8%         |
| 5160 · Emergency Management          | 0.00              | 5,000.00          | -5,000.00          | 0.0%          |
| 5170 · Strategic Planning            | 0.00              | 10,000.00         | -10,000.00         | 0.0%          |
| 5171 · Consulting                    | 0.00              | 30,000.00         | -30,000.00         | 0.0%          |
| 5180 · Public Outreach               | 61,619.88         | 60,000.00         | 1,619.88           | 102.7%        |
| 5181 · Website                       | 3,668.00          | 6,000.00          | -2,332.00          | 61.1%         |
| 5182 · Translation                   | 0.00              | 1,000.00          | -1,000.00          | 0.0%          |
| 5183 · Fire/EMS Prevention           | 22.56             | 3,000.00          | -2,977.44          | 0.8%          |
| 5190 · Vending Machine               | 1,102.42          | 2,000.00          | -897.58            | 55.1%         |
| <b>Total 5100 · Administration</b>   | <b>479,146.11</b> | <b>789,383.00</b> | <b>-310,236.89</b> | <b>60.7%</b>  |
| <b>5400 · Firefighting</b>           |                   |                   |                    |               |
| 5410 · Supplies & Expenses           | 16,323.58         | 25,000.00         | -8,676.42          | 65.3%         |
| 5411 · Equipment                     | 19,092.92         | 15,000.00         | 4,092.92           | 127.3%        |
| 5412 · Firefighting PPE              |                   |                   |                    |               |
| 5413 · Structural PPE                | 17,429.78         |                   |                    |               |
| 5414 · Wildfire PPE                  | 14,862.97         |                   |                    |               |
| 5412 · Firefighting PPE - Other      | 0.00              | 10,000.00         | -10,000.00         | 0.0%          |
| <b>Total 5412 · Firefighting PPE</b> | <b>32,292.75</b>  | <b>10,000.00</b>  | <b>22,292.75</b>   | <b>322.9%</b> |
| 5419 · Subscriptions                 | 225.00            | 15,000.00         | -14,775.00         | 1.5%          |
| 5420 · Fuel                          | 11,722.56         | 16,200.00         | -4,477.44          | 72.4%         |
| 5430 · Incident Resources            | 4,439.88          | 10,000.00         | -5,560.12          | 44.4%         |
| 5440 · Fire Investigation Supplies   | 299.94            | 1,350.00          | -1,050.06          | 22.2%         |
| <b>Total 5400 · Firefighting</b>     | <b>84,396.63</b>  | <b>92,550.00</b>  | <b>-8,153.37</b>   | <b>91.2%</b>  |
| <b>5450 · Wildland</b>               |                   |                   |                    |               |
| 5455 · Supplies & Expenses           | 21,285.57         | 1,350.00          | 19,935.57          | 1,576.7%      |
| 5456 · Equipment                     | 11,924.24         | 20,250.00         | -8,325.76          | 58.9%         |
| 5457 · Fuel                          | 4,526.50          | 0.00              | 4,526.50           | 100.0%        |
| 5459 · RFV Wildfire Collaborative    | 40,000.00         | 40,000.00         | 0.00               | 100.0%        |
| 5460 · Deployment Expenses           | 10,699.43         | 1,350.00          | 9,349.43           | 792.6%        |
| 5470 · Mitigation Projects           | 2,518.44          | 50,000.00         | -47,481.56         | 5.0%          |
| 5490 · IA Program                    | 0.00              | 7,500.00          | -7,500.00          | 0.0%          |
| <b>Total 5450 · Wildland</b>         | <b>90,954.18</b>  | <b>120,450.00</b> | <b>-29,495.82</b>  | <b>75.5%</b>  |
| <b>5500 · Medical</b>                |                   |                   |                    |               |
| 5510 · Supplies & Expenses           | 31,283.62         | 50,000.00         | -18,716.38         | 62.6%         |
| 5511 · Equipment                     | 0.00              | 1,500.00          | -1,500.00          | 0.0%          |
| 5512 · EMS PPE                       | 375.91            | 2,500.00          | -2,124.09          | 15.0%         |
| 5515 · Infection Control             | 0.00              | 1,000.00          | -1,000.00          | 0.0%          |
| 5519 · Subscriptions                 | 30,468.70         | 40,000.00         | -9,531.30          | 76.2%         |
| 5520 · Fuel                          | 8,256.08          | 12,000.00         | -3,743.92          | 68.8%         |
| 5530 · Physician Advisor             | 30,000.00         | 28,350.00         | 1,650.00           | 105.8%        |
| 5540 · Rescue Equipment              | 2,445.09          | 5,000.00          | -2,554.91          | 48.9%         |

11:21 AM

08/07/26

# Carbondale & Rural Fire Protection District

## Income Statement

### January through December 2026

|                                        | Jan - Dec 26        | Budget              | \$ Over Budget     | % of Budget  |
|----------------------------------------|---------------------|---------------------|--------------------|--------------|
| 5541 · Rescue PPE                      | 1,165.50            |                     |                    |              |
| <b>Total 5500 · Medical</b>            | <b>103,994.90</b>   | <b>140,350.00</b>   | <b>-36,355.10</b>  | <b>74.1%</b> |
| <b>5600 · Communications</b>           |                     |                     |                    |              |
| 5610 · Supplies & Expenses             | 2,310.01            | 15,000.00           | -12,689.99         | 15.4%        |
| 5611 · Equipment                       | 5,844.15            | 5,000.00            | 844.15             | 116.9%       |
| 5612 · Radio Programming Services      | 42,906.00           | 33,750.00           | 9,156.00           | 127.1%       |
| 5620 · Telephone Service               | 12,829.96           | 25,000.00           | -12,170.04         | 51.3%        |
| 5625 · Cell/Satellite Phones           | 8,703.27            | 12,000.00           | -3,296.73          | 72.5%        |
| 5630 · Communications Center           | 352.80              | 45,000.00           | -44,647.20         | 0.8%         |
| <b>Total 5600 · Communications</b>     | <b>72,946.19</b>    | <b>135,750.00</b>   | <b>-62,803.81</b>  | <b>53.7%</b> |
| <b>5700 · Training</b>                 |                     |                     |                    |              |
| 5710 · Medical                         | 6,259.28            | 10,000.00           | -3,740.72          | 62.6%        |
| 5711 · EMT Program                     | 0.00                | 7,500.00            | -7,500.00          | 0.0%         |
| 5712 · Paramedic Program               | 34,253.76           | 40,000.00           | -5,746.24          | 85.6%        |
| 5713 · CPR training - public courses   | 2,769.73            | 3,500.00            | -730.27            | 79.1%        |
| 5720 · Fire                            | 20,608.14           | 15,000.00           | 5,608.14           | 137.4%       |
| 5721 · Wildfire                        | 1,585.00            | 4,000.00            | -2,415.00          | 39.6%        |
| 5722 · Rescue                          | 3,225.00            | 6,750.00            | -3,525.00          | 47.8%        |
| 5730 · Administration                  | 18,515.99           | 15,000.00           | 3,515.99           | 123.4%       |
| 5739 · Subscriptions                   | 9,805.12            | 12,150.00           | -2,344.88          | 80.7%        |
| 5740 · Equipment                       | 1,257.88            | 2,500.00            | -1,242.12          | 50.3%        |
| 5750 · Training Building & Grounds     | 361.52              | 2,500.00            | -2,138.48          | 14.5%        |
| 5760 · Food                            | 1,121.73            | 2,000.00            | -878.27            | 56.1%        |
| 5790 · CMC Fire Academy                | 0.00                | 3,500.00            | -3,500.00          | 0.0%         |
| 5791 · CMC EMT Course                  | 0.00                | 3,500.00            | -3,500.00          | 0.0%         |
| <b>Total 5700 · Training</b>           | <b>99,763.15</b>    | <b>127,900.00</b>   | <b>-28,136.85</b>  | <b>78.0%</b> |
| <b>5800 · Equipment</b>                |                     |                     |                    |              |
| 5809 · Vehicle Repairs                 | 22,179.73           | 52,000.00           | -29,820.27         | 42.7%        |
| 5810 · Vehicle Parts & Supplies        | 27,066.15           | 49,950.00           | -22,883.85         | 54.2%        |
| 5811 · Vehicle Equipment               | 0.00                | 2,700.00            | -2,700.00          | 0.0%         |
| 5812 · Tires                           | 20,005.61           | 20,000.00           | 5.61               | 100.0%       |
| 5813 · Equipment Testing               | 28,743.56           | 40,000.00           | -11,256.44         | 71.9%        |
| 5814 · Shop Supplies                   | 3,676.87            | 4,000.00            | -323.13            | 91.9%        |
| 5815 · Tools                           | 1,785.58            | 5,000.00            | -3,214.42          | 35.7%        |
| 5820 · Communications Equipment Repair | 0.00                | 2,500.00            | -2,500.00          | 0.0%         |
| 5830 · Maintenance Subscriptions       | 5,286.70            | 5,000.00            | 286.70             | 105.7%       |
| 5840 · Computer Repairs                | 0.00                | 2,500.00            | -2,500.00          | 0.0%         |
| 5850 · Portable Equipment Repairs      | 0.00                | 675.00              | -675.00            | 0.0%         |
| 5860 · Office Equipment Repairs        | 0.00                | 2,500.00            | -2,500.00          | 0.0%         |
| <b>Total 5800 · Equipment</b>          | <b>108,744.20</b>   | <b>186,825.00</b>   | <b>-78,080.80</b>  | <b>58.2%</b> |
| <b>5900 · Stations/Buildings</b>       |                     |                     |                    |              |
| 5910 · Utilities                       | 73,814.76           | 125,000.00          | -51,185.24         | 59.1%        |
| 5915 · Internet                        | 8,678.84            | 14,850.00           | -6,171.16          | 58.4%        |
| 5920 · Equipment                       | 2,290.86            | 20,250.00           | -17,959.14         | 11.3%        |
| 5930 · Maintenance & Repairs           | 28,047.97           | 67,500.00           | -39,452.03         | 41.6%        |
| 5940 · Supplies                        | 17,132.00           | 33,750.00           | -16,618.00         | 50.8%        |
| <b>Total 5900 · Stations/Buildings</b> | <b>129,964.43</b>   | <b>261,350.00</b>   | <b>-131,385.57</b> | <b>49.7%</b> |
| <b>6000 · Miscellaneous</b>            |                     |                     |                    |              |
| 6010 · Miscellaneous                   | 18,600.00           | 1,000.00            | 17,600.00          | 1,860.0%     |
| 6050 · Transfer to CPF                 | 0.00                | 750,000.00          | -750,000.00        | 0.0%         |
| 6051 · Transfer to CRF                 | 477,179.00          | 250,000.00          | 227,179.00         | 190.9%       |
| 6052 · Transfer to AERF                | 861,834.00          | 861,834.00          | 0.00               | 100.0%       |
| 6100 · TABOR Emergency Reserves        | 0.00                | 292,628.00          | -292,628.00        | 0.0%         |
| 6000 · Miscellaneous - Other           | 4,785.79            |                     |                    |              |
| <b>Total 6000 · Miscellaneous</b>      | <b>1,362,398.79</b> | <b>2,155,462.00</b> | <b>-793,063.21</b> | <b>63.2%</b> |

Carbondale & Rural Fire Protection District  
Income Statement  
January through December 2026

|               | Jan - Dec 26 | Budget        | \$ Over Budget | % of Budget |
|---------------|--------------|---------------|----------------|-------------|
| Total Expense | 7,522,613.80 | 11,908,733.00 | -4,386,119.20  | 63.2%       |
| Net Income    | 2,726,871.46 | 1,610,364.00  | 1,116,507.46   | 169.3%      |